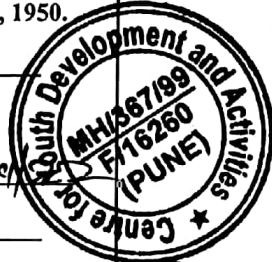


Public Trust Registration Office Pune Trust Accounts Submission Verification Form	Accounting Year 2021-2022
-------------------------------------------------------------------------------------------------------	--------------------------------------------

Trust Information	Acknowledgement No: PUN/484482/TA/22	Date: 30-09-2022
	Name of Trust: CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES	
	Address of Trust: 16/A, ATUR HOUSE, 2ND FLOOR, DR.AMBEDKAR RD OPP. MAHESH LUNCH HOME Pune Pune Pune - 411001.	Trust Number: F-0016260(PUN)

Accounts Details	1. Funds and Liabilities Total (Schedule VIII)	1887149.58
	2. Property and Assets Total (Schedule VIII)	1887149.58
	3. Total Expenditure (Schedule IX)	136860119.33
	4. Total Income (Schedule IX)	136871958.46
	5. Gross Annual Income Chargeable To Contribution (Schedule IX-C)	11839.13
	6. Amount of Contribution Computed At the Rate Fixed Under the Subsection (1) Of Section 58 and Payable	236.78

VERIFICATION		
We, Trustees and Auditor of above mentioned trust, declare to the best of our knowledge and belief, the information given in the financial statements, audit report and schedules which have been transmitted electronically by us vide PUN/484482/TA/22 is correct and complete and that the amounts and particulars shown above are truly stated and are in accordance with Maharashtra Public Trust Act, 1950.		
Trustee 1 (Name): <u>Parepazambil Luckose Mathew</u>		
Signature: <u>[Signature]</u>	Place: <u>Pune</u>	Date: <u>30/09/22</u>
Trustee 2 (Name): <u>Dikshar Hoshedara Bhote</u>		
Signature: <u>[Signature]</u>	Place: <u>Pune</u>	Date: <u>30/09/22</u>
Trustee 3 (Name): _____		
Signature: _____	Place: _____	Date: _____
Auditor (Name): <u>A. Anil B. Pawade</u>		
Signature: <u>[Signature]</u>	Place: <u>Pune</u>	Date: <u>6/10/22</u>



[Signature]
21/10/22
लेखापाल
सार्वजनिक न्याय सेवा सँस्था कार्यालय
पुणे



Centre for Youth Development
& Activities

Date: 30th September 2022.

To,

The Assistant Charity Commissioner,
Pune-411001

Sub: Submission of audit report along with statement of accounts of
"CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES (CYDA) "for the year ending 31st
March 2022.

Dear Sir/ Madam,

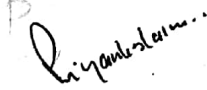
We have completed audit of CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES
(CYDA).

Registration No. F/16260/PUNE for the year ended 31st March 2022. We are
Enclosing herewith a copy of audit report along with statement of Account.

Please acknowledge the receipt of same.

Thanking You,
Your faithfully,

For Centre for Youth Development & Activities (CYDA)
CHARTERED ACCOUNTANTS,


Priyanka Sharma
Treasurer
Encl: As above



Head Office: CYDA, 2nd Floor, Atur House, Above Maratha Samrath Hotel, Ambedkar Road, Camp, Pune 01
Pune Field Office: Manuski Centre, 3247, C/0 Plot No, 14B Deccan College Rd, Yerwada, Pune 411006
Nandurbar Office: CYDA, Pancham building Jaychand Nagar, Near Fire Station, Korit Road Nandurbar 425412
Sinnar Office: CYDA, S.No 185, Plot No. 18 Shantai Niwas, Vijay Nagar, Sinnar, Nashik 422103
Kerala Office: CYDA, 12B, RioArtech, Thazhathangady, Kottayam, Kerala 686005
Hyderabad Office: P/No. 29, H.NO: 5-3-342, Laxmi Nagar Colony, Venkat Rao Nagar, Kukatpally 500072
Reg. Address: #1, A4 Gardenia, Phase 3. Somnath Nagar, Vadagoansheri, Pune 411014, India  +91-8767734511

'REPORT OF AN AUDITOR RELATING TO ACCOUNTING AUDITED UNDER SUB-SECTION (2) OF SECTION 33 & AND RULE 19 OF THE BOMBAY PUBLIC TRUSTS ACT.

Registration No. : F/16260/Pune

Name of the Public Trust : Centre for Youth Development & Activities

For the year ending : 31st March, 2022.

(a)	Whether accounts are maintained regularly and in accordance with the provision of the Act and rules.	YES
(b)	Whether receipts and disbursements are properly and correctly shown in the accounts.	YES
(c)	Whether the cash balance and vouchers in the custody of the manager or trustee on the date of audit were in agreement with the accounts.	YES
(d)	Whether all books, deeds, account vouchers or other documents or records required by the auditor were produced before him.	YES
(e)	Whether a register of movable and immovable properties is properly maintained, the changes therein are communicated from time to time to the regional office and the defects and inaccuracies mentioned in the previous audit report have been duly complied with.	NA AS THERE ARE NO IMMOVABLE PROPERTIES
(f)	Whether the manager or trustee or any other person required by the auditor to appear before him did so and furnished the necessary information required by him.	YES
(g)	Whether any property or funds of the Trust were applied for any objects or purpose other than the objects or purpose of the Trust.	NO
(h)	The amount of outstanding for more than one year and amount written off, if any.	YES
(i)	Whether tenders were invited for repairs or construction involving expenditure exceeding Rs. 5000/-.	NA
(j)	Whether any money of public trust has been invested contrary to the provision of section 35.	NIL
(k)	Attention, if any, of the immovable property contrary to the provision of section 36 which have come to the notice of the auditor.	NIL
(l)	All cases of irregular, illegal or improper expenditure or failure or omission to recover monies or other property belonging to the public trust or of loss or waste of money or other property thereof and whether such expenditure, failure, omission loss or waste was caused in consequence of branch of trust or misapplication or any other misconduct on the part of trustees or any other person while in the management of the trust.	NIL
(m)	Whether the budget has been filed in the form provided by rule 16 A	NO
(n)	Whether the maximum and minimum number of the trustees is maintained.	YES
(o)	Whether the meetings are held regularly as provided such in instrument.	YES
(p)	Whether the minutes books of the proceeding of the meeting are maintained.	YES
(q)	Whether any of the trustees has any interest in the investment of the trust.	NO
(r)	Whether any of the trustees is a debtor or creditor of the trust.	YES
(s)	Whether the irregularities pointed out by the auditors in the accounts of the previous year have been duly complied with by the trustees during the period of audit.	YES
(t)	Any special matter which the auditor may think fit or necessary to bring to the notice of the Deputy or Assistant Charity Commissioner.	NO

for Pawade Pokharkar & Associates

Chartered Accountants

FRN.142790W

(Handwritten Signature)



CA Anik Kashinath Pawade

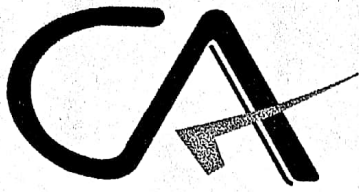
Partner

MRN.172061

Place: Pune

Date: 30/09/22

UDIN:



M/S PAWADE POKHARKAR & ASSOCIATES

CHARTERED ACCOUNTANTS

Mobile No. 8830305380 Email: caanilpawade@gmail.com

AUDIT REPORT

To the members,

We have audited the attached Balance Sheet as on 31st March 2022 and the Income and Expenditure account for the year ended on that date of the **Centre for Youth Development & Activities (CYDA)** and report that :

1. We have obtained all the information and explanation which to the best of my knowledge and belief were necessary for the purpose of our audit.
2. In our opinion proper books of accounts have been kept by the trust.
3. The Balance Sheet and the Income and Expenditure account are in agreement with the books of account.
4. In our opinion and to the best of our information and explanation given to us :
 - (a) The accounts subject to and read with the notes thereon give information required and
 - (b) Balance Sheet gives true and fair view of the state affairs of the trust as at 31st March 2022 and the Income and Expenditure account gives a true and fair view of the Surplus for the year ended on that date.

For Pawade Pokharkar & Associates,

Chartered Accountants,

Firm Reg. No 142790W



CA Anil Kashinath Pawade,

M. No. 172061

Place: Pune

Date: 30/09/22

UDIN:

SCHEDULE IX-D

(See rule 19(2A))

Information to be submitted by the Auditor along with Audit Report under sub-section (1) of section 34 of the Maharashtra Public Trust Act

Name of the Trust: Centre for Youth Development & Activities-CYDA
Trust Registrations No: F/16260

For the Year ending: 31/03/2022

Sr No	Particulars	Details		
1	Pan of the Trust	AAATC2642J		
2	Registration No with date of registration under sec 12AA of Income Tax act 1961 (43 of 1961)	Old Registration No. Registration No. PN.T/II/regn.1/6809/99-2000 Registrations Date: 12/05/99 Provisional Registration Registration No.-AAATC2642JE202114 Registration Date: 31/05/2021		
3	Acknowledgement No. with date of filling of the Return of income for earlier three years	Financial Year	Acknowledgement No	
		2020-21	984877340280122	
		2019-20	229039011270121	
		2018-19	471882710180820	
4	Pan of all Trustes	Sr.No	Name Of Trustee	Pan No
		1.	Mr. Mathew P.L.	ABCPM2862R
		2.	Ms. Priyanka Sharma	AOCPS3418Q
		3.	Ms. Dilmehar Bhola	ACLPB7076L
		4.	Dr. S.P. Badgujar	ABEPB3338F
		5.	Dr.M.N. Sanyal	ACZPS9665E
		6.	Ms. Priyanka Kothari	CZBPK7746R
		7.	Mr. Nitesh Singroul	CGOPS7288A

As per our report of even date
For PAWADE POKHARKAR & ASSOCIATES,
CHARTERED ACCOUNTANTS,
Firm Reg .no 142790WCA Anil Kashinath Pawade,
M. NO.172061
Date: 30/09/22
Place: Pune-411030

SCHEDULE - IX C

(Vide Rule 32)

Statement of income liable to contribution for the year ending : 31st March, 2022

Name of the Public Trust : Center for Youth Development And ActivitiesRegistered No. : F/16260/Pune

Sr. N.	Particulars	Amount
I.	Income as shown in the Income and Expenditure Account (Schedule IX)	13,68,71,958.46
II.	Items not chargeable to Contribution under Section 58 and Rules 32 :	
	(i) Donations received from other Public Trusts and Dharmadas	
	(ii) Grants received from Government & Local authorities	
	(iii) Interest on Sinking or Depreciation Fund	
	(iv) Amount spent for the purpose of secular education	4,62,29,260.67
	(v) Amount spent for the purpose of medical relief	6,87,20,608.66
	(vi) Amount spent for the purpose of veterinary treatment of animals	
	(vii) Expenditure incurred from donations for relief of distress caused by scarcity, drought, flood, fire or other natural calamity	2,19,10,250.00
	(viii) Deductions out of income from lands used for agricultural purposes :-	Since the object of the trust is to impart secular education, the trust not liable to make contribution u / s 58 of the bombay trust act 1950.
	(a) Land Revenue and Local Fund Cess	
	(b) Rent payable to superior landlord	
	(c) Cost of production, if lands are cultivated by trust	
	(ix) Deductions out of income from lands used for non-agricultural purposes :-	
	(a) Assessment, cesses and other Government or Municipal Taxes	
	(b) Ground rent payable to the superior landlord	
	(c) Insurance Premia	
	(d) Repairs at 10 per cent of gross rent of building	
	(e) Cost of collection at 4 per cent of gross rent of building let out	
	(x) Cost of collection of income or receipts from securities, stocks, etc. at 1 per cent of such income	
	(xi) Deductions on account of repairs in respect of buildings non rented and yielding no income, at 10 per cent of the estimated gross annual rent	
Gross Annual Income chargeable to contribution Rs.		11,839.13

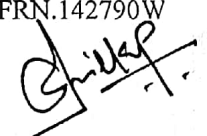
Certified that while claiming deductions admissible under the above Schedule, the Trust has not claimed any amount twice, either wholly or partly, against any of the items mentioned in the Schedule which have the effect of double-deduction.

Trust Address :

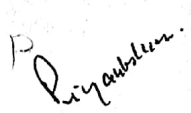
CYDA, 16/4, Atur House,
Second Floor, Dr. Ambedkar Road,
Opp Mahesh Lunch Home,
Pune, Maharashtra -411001,

for Pawade Pokharkar & Associates
Chartered Accountants
FRN.142790W

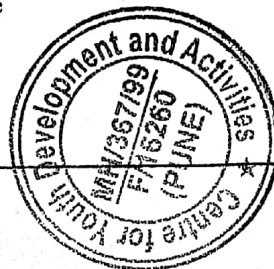
For Centre for Youth Development & Activities


CA Anil Kashinath Pawade
Partner
MRN.172061
Place : Pune
Date: 30/09/22




Trustee


Trustee



THE BOMBAY PUBLIC TRUST ACT, 1950

SCHEDULE VIII [Vide Rule 17 (1)]

Name of the Public Trust : Centre for Youth Development & Activities (CYDA)

Registration No. : F - 16260 / Pune.
Society Registration No. : MH/368/99/Pune
Balance Sheet as at 31st March 2022

FUNDS AND LIABILITIES	Rs.	Rs.
Trusts Funds or Corpus		87,223.00
Balance as per last Balance Sheet	87,223.00	
Adjustments during the year		
Addition During the year		87,223.00
Other Earmarked Funds (Created under the Provisions of the Trust Deed or Scheme or out of the income)		
Depreciation Fund	-	
Sinking Fund	-	
Reserve Fund	-	
Any other Fund	-	
Loans (Secured or Unsecured)		
From Trustees		
From Others		
From Banks		
Liabilities		
For Employees Provident Fund Payable	1,10,054.00	
For Professional Tax Payable	6,500.00	
For Expenses (TDS 194C, & 194J, 194I)	4,60,754.00	
For Sundry creditors balances		5,77,308.00
Income and Expenditure Account		
Surplus as per last Balance Sheet	12,10,779.45	
Surplus As per Income and Expenditure Account	11,839.13	
Total Rs.		18,87,149.58

As per our report of even date for Pawade Pokharkar & Associates Chartered Accountants FRN.142790W

For Centre for Youth Development & Activities

CA Anil Kashinath Pawade
Partner
MRN.172061
Place : Pune
Date: 30/09/22

CA Anil Kashinath Pawade
Partner
MRN.172061
Place : Pune
Date: 30/09/22



PROPERTY AND ASSETS	Rs.	Rs.
Immovable Properties [at cost]		
Furniture Fixtures & Others (As per Schedule)		
Balance as per last Balance Sheet	4,12,761.08	
Additions during the year	3,53,180.00	
Less: Sales during the year	-	
Depreciation for the year	2,38,874.00	
Investments		5,27,067.08
Fix Deposits	4,00,000.00	
Advances :-		4,00,000.00
To Others - (Rent Deposit & Others)	2,22,000.00	
To Others - (Advance to Employee)	42,333.00	
Cash & Bank Balance		2,64,333.00
a) In Savings Accounts -		
The Catholic Syrian Bank A/c No. 2699 (FCRA)	2,359.61	
IDBI Bank A/c No. 34210	54,329.92	
The Catholic Syrian Bank A/c No. 2658	20,621.46	
IDBI Bank A/c No.42120	14,108.00	
Kotak Bank	1,18,637.94	
Kotak Bank (Salary A/c)	26,260.97	
South Indian Bank A/c No.16573	40,241.40	
South Indian Bank A/c No.16574	18,576.40	
State Bank of India A/c No.9134 (FCRA)	70,137.80	
b) Cash In Hand (FCRA and Local)		3,65,273.50
Other Current Assets :		
TDS FY 16-17	39,817.00	
TDS FY 17-18	46,000.00	
TDS FY 18-19	36,529.00	
TDS FY 19-20	30,900.00	
TDS FY 20-21	34,508.00	
TDS FY 21-22	1,42,722.00	
Total Rs.		3,30,476.00
		18,87,149.58

The above Balance Sheet to the best of my / our belief contains a true account of Funds & Liabilities and of the Property and / Assets of the Trust.

As per our report of even date for Pawade Pokharkar & Associates Chartered Accountants FRN.142790W

For Centre for Youth Development & Activities

CA Anil Kashinath Pawade
Partner
MRN.172061
Place : Pune
Date: 30/09/22

CA Anil Kashinath Pawade
Partner
MRN.172061
Place : Pune
Date: 30/09/22



THE BOMBAY PUBLIC TRUST ACT, 1950
SCHEDULE IX [Vide Rule 17 (1)]

Name of the Public Trust : Centre for Youth Development & Activities (CYDA)

Registration No. : F - 16260 / Pune.

Society Registration No. : MH./368/99/Pune

Income and Expenditure Account For the year ending 31st March 2022.

EXPENDITURE	Rs.	Rs.	INCOME	Rs.	Rs.
To <u>Expenditure in respect of properties :-</u>			By Rent [accrued]	-	-
Rates, Taxes, Cesses	-		[realised]	-	-
Repairs and maintenance	-		By Bank Interest [Realised]	-	
Salaries	-		On FCRA	55,197.00	
Insurance	-		On Indian Funds	1,98,432.00	2,53,629.00
Depreciation [by way of Provision or adjustment]	-		On Securities	-	
Other Expenses	-		On Loans	-	
			On Income Tax Refund	-	
To <u>Establishment Expenses (As per List)</u>		49,329.17	By Dividend		-
To Remuneration [in case of a math] to the head of the math including his household expenditure, if any.			By Donation in cash or kind		
To Audit Fees & certification			By Grants (As per list)		
To Contribution and Fees			Foreign Grants	1,01,77,037.80	
To Amount Written off			Indian Grants	12,61,32,909.66	13,63,09,947.46
a) Bad Debts	-				
b) Loan Scholarship	-				
c) Irrecoverable rents	-				
d) Other items	-				
To Bank Charges		10,891.50	By Liberties Written back	3,08,382.00	
To Depreciation		2,38,874.00			3,08,382.00
To Assets Written off					
To Amounts Tr. To Reserve or specific Funds					
To Expenditure on objects of the Trust (As per list)					
a) Religious					
c) Medical Relief					
-Foreign Expenses	60,70,310.00				
-Indian Expenses	6,26,50,298.66	6,87,20,608.66			
d) Relief of poverty (disaster)					
-Foreign Expenses	4,36,250.00				
-Indian Expenses	2,14,74,000.00	2,19,10,250.00			
b) Educational					
-Foreign Expenses	36,85,360.00				
-Indian Expenses	4,22,44,806.00	4,59,30,166.00			
To Surplus carried over to Balance Sheet		11,839.13			
Total Rs.		13,68,71,958.46	Total Rs.		13,68,71,958.46

The above Balance Sheet to the best of my / our belief contains a true account of Funds & Liabilities and of the Property and / Assets of the Trust.

As per our report of even date

for Pawade Pokharkar & Associates

Chartered Accountants

FRN.142790W

CA Anil Kashinath Pawade
Partner

MRN.172061

Place : Pune

Date: 30/09/22

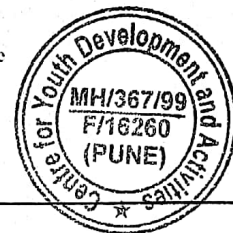
For Centre for Youth Development & Activities

Trustee

Place

Date

Trustee



UDIN: 22172061AXKQBQ9546.

**CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES (CYDA)
SCHEDULES FOR THE YEAR ENDED 31st MARCH 2022.**

EXPENSES ON THE OBJECT OF THE TRUST (FOREIGN FUNDS)

SR. NO.	PARTICULARS	Rs.	Rs.
	Foreign Contribution Expenses		
A	FCRA Expenses for Medical Relief of COVID Vaccination Support		
1	Vaccination Support Expenses (AIF)		19,91,615.00
	AIF - Accountants	62,500.00	
	AIF - Admin Cost	1,75,833.00	
	AIF - Block Coordinator	3,82,533.00	
	AIF - Data Maintenance and MIS	1,12,500.00	
	AIF - District Coordinator	2,37,133.00	
	AIF - Field Animator	4,02,922.00	
	AIF - Laptop	96,000.00	
	AIF - Orientation of Block Coordinators and District Coordinators	24,226.00	
	AIF - Orientation of Field Animators at District Level	4,720.00	
	AIF - Program Manager Part Salary	62,500.00	
	AIF - Region Specific IEC	1,02,622.00	
	AIF - Travelling Cost	3,28,126.00	
2	COVID Care Centre Expenses (Give foundation INC) & (Giving Impetus to Voluntary Effort)		37,82,095.00
	FC - Give India - Cleaning and Disinfection	14,080.00	
	FC - Give India - Coordinator	3,23,194.00	
	FC- Give India - Equipment & Setup Cost	3,04,243.37	
	FC - Give India - Honorarium for Centre Manager	1,20,000.00	
	FC - Give india - Honorarium to Doctors	3,76,387.00	
	FC- Give India - Hygeine Kit	30,200.00	
	FC- Give India - Meals for patients	10,41,820.00	
	FC - Give India - Medicine Purchased	50,687.63	
	FC - Give India - Miscellaneous /unforeseen	20,949.00	
	FC - Give india - Senior Nurse/Assistnat Nurse etc	3,80,867.00	
	FC - Give India - Support staff (Cleaner, helpers)	11,19,667.00	
3	Expenses for Disaster Risk Reduction (Crane)		2,96,600.00
	Crane - Capacity Building Expenses	2,96,600.00	
B	FCRA Expenses for Flood Relief - Disaster Response		
4	COVID Relief Expenses -200 Grocery Kit (SwissAid)		2,00,000.00
	Swissaid (Grocery Kit 200) - Grocery Kit	1,56,310.00	
	Swissaid (Grocery Kit 200) - Packaging Expenses	22,700.00	
	Swissaid (Grocery Kit 200) - Volunteer Expenses	20,990.00	
5	COVID Relief Expenses (SwissAid)		2,36,250.00
	Swissaid (236250/- Covid) - Administrative Expense	11,250.00	
	Swissaid (2,36,250) - Volunteer Support	2,25,000.00	
C	Education Expenses for Youth and Adolescent Development Program (FCRA)		
6	STEM Eduation Expenses (Empower 2)		32,43,148.00
	Empower 2- Administration	1,35,466.00	
	Empower 2 - Audit Cost	10,000.00	
	Empower - 2 - Community Mobilization & Orientation sessions	15,000.00	
	Empower 2- Coordinator	2,25,000.00	
	Empower 2- Covid Support to Young Girls and Adolsce	10,02,497.00	
	Empower -2 Gender Sensitization Workshops. 4 workshops in a year.	40,000.00	
	Empower 2 - Placement Support	40,000.00	
	Empower 2 Senior Management Support	90,000.00	
	Empower 2 - Sensitization and Awareness Building	1,69,171.00	



P. Vaidya Pokharkar

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**CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES (CYDA)
SCHEDULES FOR THE YEAR ENDED 31st MARCH 2022.**

	Empower 2 -Social Media Expenses	10,000.00	
	Empower - 2 - Soft Skill and Hard Skill	2,50,000.00	
	Empower 2 - Stem Coordination & Soft Skill Training	1,35,000.00	
	Empower 2 - Travel/Transporation to Staff	45,000.00	
	STEM - Activity Kit	67,998.00	
	STEM - Avishkar Training	5,55,000.00	
	STEM - Documentary	7,670.00	
	STEM - Publications of Magazines, booklet	52,722.00	
	STEM- Science Lab and Maths Lab	24,930.00	
	STEM - Stationery And Banner	28,702.00	
	STEM - Stem Activities,Session and Exposure Visits	95,507.00	
	STEM - Teacher's offline camp at Palampur	1,35,000.00	
	STEM - Traveling Cost	1,08,485.00	
7	STEM Eduation Expenses - Phase I (Empower)		4,42,212.00
	Empower - Adminitration	10,672.00	
	Empower - Community Mobilization & Orientation sessions	3,000.00	
	Empower - Coordinator	45,000.00	
	Empower-Field Executive	54,000.00	
	Empower Gender Sensitization workshop @ 35,000* 3 workshops	19,800.00	
	EMPOWER - Hard Skills Training of 100 girls @3500 per	1,78,000.00	
	Empower -Parttime account and admin support	30,000.00	
	Empower - Ration Kit	86,740.00	
	Empower - Soft Skills training	6,000.00	
	Empower - Travel/Transporation to Staff	9,000.00	
	Total of Foreign Contribution Expenses		1,01,91,920.00
	Indian Contribution Expenses		
	Indian Expenses for Relief of Poverty		
D	Indian Expenses for Medical Relief of COVID Vaccination Support		
8	Expenses for Vactination Support (AIF)		57,11,944.00
	AIF Indian - Accountants	75,000.00	
	AIF Indian - Admin Cost	4,12,762.00	
	AIF Indian - Block Coordinator	7,46,383.00	
	AIF Indian - Conducting Meetings and Workshops with the Government	40,000.00	
	AIF Indian - Data Maintenance and MIS	1,35,000.00	
	AIF Indian - District Coordinator	4,64,113.00	
	AIF Indian - Field Animator	25,88,938.00	
	AIF Indian - Orientation of Block Coordinators and District Coordinators	24,031.00	
	AIF Indian - Orientation of Field Animators at District Level	1,03,280.00	
	AIF Indian - Orientation of the Key Stakeholders	3,40,000.00	
	AIF Indian - Program Manager Part Salary	75,000.00	
	AIF Indian - Region Specific IEC	1,35,470.00	
	AIF Indian - Review Meeting with each District	11,548.00	
	AIF Indian - Travelling Cost	5,60,419.00	
9	Expenses for Vactination Support (AIF)		23,62,237.00
	AIF INDIAN 2 -Accountant	25,000.00	
	AIF INDIAN 2 -Admin Cost	1,50,000.00	
	AIF INDIAN 2 -Block Coordinator	2,20,467.00	
	AIF INDIAN 2 - Data Maintance and MIS	45,000.00	
	AIF INDIAN 2 -District Coordinator	1,10,184.00	
	AIF INDIAN 2 - Field Animator	16,16,259.00	
	AIF INDIAN 2 - Orientation of Block Coordinators and Dist.Coordinator	6,489.00	
	AIF INDIAN 2 - Program Manager Part Salary	25,000.00	
	AIF INDIAN 2 -Region Specific IEC	98,420.00	
	AIF INDIAN 2 -Review Meeting with each District	22,277.00	
	AIF INDIAN 2 - Travelling Cost	43,141.00	



R. P. Pawade

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CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES (CYDA)**SCHEDULES FOR THE YEAR ENDED 31st MARCH 2022.**

10	Expenses for Vaccination Support (APPI)		81,56,000.00
	Appi - Accountant	1,33,871.00	
	Appi - Auto announcements with camps	5,35,872.00	
	Appi - Basic Infrastructure in the office	40,125.00	
	Appi - Block Coordinator	4,30,210.00	
	Appi - Communication Expenses	3,083.00	
	Appi - GP Volunteers	27,18,900.00	
	Appi - Laptops	70,000.00	
	Appi - Mobile reimbursement for staff	1,26,962.00	
	Appi - Monitoring Travelling Cost - Rs.20000 per month *3 Districts*	2,50,533.00	
	Appi - Office Maintenance and other Expenses	16,981.00	
	Appi - Operationalization of Vaccine Camps	5,68,685.00	
	Appi - PHC Coordinator	13,32,719.00	
	Appi - Printing and Photocopies	746.00	
	Appi - Program Manager	2,40,968.00	
	Appi - Rent for Office	86,500.00	
	Appi - Review Meeting with each District	71,074.00	
	Appi - Senior Management Support	80,323.00	
	Appi - Stationary	14,064.00	
	Appi - Supervisors	11,26,840.00	
	Appi - Travel Cost for Block coordinator, PM	63,871.00	
	Appi -Travel Cost for supervisors, PHC coordinator	2,43,673.00	
11	Expenses for Vaccination by AILSG (NSE Foundation)		5,47,257.00
	AILSG CAVACH - Banner and standee for Branding	5,490.00	
	AILSG CAVACH - IEC printing cost	26,583.00	
	AILSG CAVACH - Vaccination facilitation at block level	90,000.00	
	AILSG CAVACH - Village level awareness on covid Appropriate Behaviour	1,24,200.00	
	AILSG CAVACH - Village level community Voluntrer	2,30,000.00	
	AILSG - Development of poster and Audio/Animation videos	56,300.00	
	AILSG - Gram Panchyat Level Volunteers cost	14,684.00	
12	Expenses for Vaccination by CYDA (NSE Foundation)		23,81,458.00
	NSE CAVACH - Administration Cost	20,668.00	
	NSE CAVACH - Admin cost	94,565.00	
	NSE Cavach - Banner and standee for branding	27,200.00	
	NSE CAVACH - Development of poster and Audio/Animation videos in differ	30,190.00	
	NSE CAVACH - Gram Panchyat Level Volunteers cost	7,94,000.00	
	NSE Cavach - IEC Painting in Village level	3,100.00	
	NSE CAVACH - Insurance and Safety including PPT kit and hygiene kit	10,000.00	
	NSE CAVACH - Monitoring and travel cost	1,17,759.00	
	NSE CAVACH - No. of Gram Panchyat level awareness on Covid appropirte b	5,44,494.00	
	NSE CAVACH - Project Coordinator	4,05,000.00	
	NSE CAVACH - Transport cost	1,58,000.00	
	NSE CAVACH - Vaccination facilitation at block level	1,67,432.00	
	NSE CAVACH - Vaccination hesitancy assessment cost	9,050.00	
13	Expenses for Vaccination by Finish Society (NSE Foundation)		6,06,749.00
	Finish Cavach - Banner and standee for branding	5,556.00	
	Finish cavach - Development of poster and Audio	6,399.00	
	Finish cavach - Gram Panchyat Level Volunteers cost	3,64,785.00	
	Finish cavach - No. of Gram Panchyat level awareness on Covid appropirte beh	1,46,592.00	
	Finish cavach - Vaccination facilitation at block level	83,417.00	



P. P. Polkharkar

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CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES (CYDA)**SCHEDULES FOR THE YEAR ENDED 31st MARCH 2022.**

14	Expenses for Vactination by PTF (NSE Foundation)		9,76,211.00
	PTF CAVACH -Banner and standee for branding	4,885.00	
	PTF CAVACH - Mapping of location, availability of vaccines	41,371.00	
	PTF CAVACH - No. of Gram Panchyat level awareness on Covid appropirte be	72,065.00	
	PTF CAVACH - Transport cost	1,05,350.00	
	PTF CAVACH - Vaccination facilitation at block leve	2,64,980.00	
	PTF CAVACH - Vaccination hesitancy assessment cost	48,060.00	
	PTF CAVACH - Volunteer Salary	4,39,500.00	
15	Expenses for Vactination Support for Telangana (CAF)		15,72,375.00
	CAF Telagana - Sr Mgmt & Monitoring	1,06,386.00	
	CAF Telangana - Admin Expenses	1,19,700.00	
	CAF - Telangana ASHA & Frontline workers Training	1,05,587.00	
	CAF Telangana - Audit Cost	10,000.00	
	CAF Telangana - Community Mobilizer	3,75,000.00	
	CAF Telangana - Coordinator Salary	2,00,000.00	
	CAF Telangana - Developing IEC Materials	6,940.00	
	CAF Telangana - Documentation Cost	1,25,000.00	
	CAF Telangana - Staff/Intern Orietation & Training	33,945.00	
	CAF Telangana - Volunteers for Vaccination Project	4,79,817.00	
	CAF Telangna - Vaccination Awareness van Cost	10,000.00	
16	Expenses for Vactination Support (UWM)		1,36,58,243.00
	UWN - 20000 leaflets on Covid Appropriate Behavior	1,19,275.00	
	UWN- 3 Ply Masks	6,55,265.00	
	UWN - Banner, Standee to be carried with the van	9,608.00	
	UWN - Banner, Standee to be put up at the Gram Panchayat office	22,732.00	
	UWN - Bonus to Employees	3,82,043.00	
	UWN - Conveyance and Communication for the Project	85,631.00	
	UWN - Desktop / Monitor Exp	33,510.00	
	UWN- Disinfectant for Cleaning	2,38,853.00	
	UWN-Hand Sanitizer	2,95,275.00	
	UWN-Hand Wash	2,43,518.00	
	UWN - Loudspeakers, AV support	29,570.00	
	UWN- N95 Masks	23,46,310.00	
	UWN - Support for PHC Strengthening	8,28,015.00	
	UWN-Surgical Gloves	10,35,755.00	
	UWN - Tab with internet connection	2,02,354.00	
	UWN- Transportation of Community Members	22,00,366.00	
	UWN - Transportation of Community Members (2nd Dose	23,74,200.00	
	UWN - Administrative Expenses	6,32,200.00	
	UWN - Program Executive	13,80,091.00	
	UWN - Programme Coordinator	5,50,000.00	
	Less: CYDA Contribution for the Project	(6,328.00)	
17	Expenses for Vaccination Support - Satara (UNICEF)		51,36,697.00
	Unicef Satara - Micro Planning and Mapping of community Stakeholders from	1,00,000.00	
	Unicef Satara - Travel Cost for Volunteers on actual basis (5 vehicles x 8 days e	80,000.00	



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CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES (CYDA)
SCHEDULES FOR THE YEAR ENDED 31st MARCH 2022.

	Unicef Satara - Awareness through Mascot	1,51,095.00	
	Unicef Satara - Cost of IEC material	48,366.00	
	Unicef satara - Nukkad Nataks in hot spot areas	4,20,000.00	
	Unicef Satara - Operationalization of 5 Vaccine Help Desk	10,00,000.00	
	Unicef Satara - Rent for branding of IEC vehicle	1,06,850.00	
	Unicef Satara - Renting/User Charges for Mobile Phones with Internet	18,000.00	
	unicef satara - Travel Cost for Volunteers on actual basis	4,60,000.00	
	Unicef Satara -User Charges set of Table and Chairs	7,350.00	
	Unicef Satara - Audio - video and photo documentation	1,29,000.00	
	Unicef Satara - Block level consultation with elected panchayat representatives	60,000.00	
	Unicef Satara - Cost for Trainings	2,20,000.00	
	Unicef Satara - Review of Training Material and Development	3,19,886.00	
	Unicef Satara - Distribution of Hygiene Kits	2,68,158.00	
	Unicef Satara - Distribution of Masks	2,21,000.00	
	unicef Satara - Distribution of PPE kits, Goggles, faceshield, PPE Gown, Shoe	2,99,710.00	
	Unicef Satara - Distribution of Soaps	3,09,440.00	
	Unicef Satara - Installation of elbow operated handwashing stations	27,315.00	
	Unicef Satara - Installation of pedal operated Hand Washing stations	2,16,234.00	
	Unicef satara - Monthly Review Meetings	22,650.00	
	Unicef Satara - Project Coordinator	4,50,000.00	
	Unicef Satara - Travel Cost	2,01,643.00	
18	Expenses for Vaccination Support - Satara (Quick Heal)		9,22,950.00
	Quick Heal Vaccination - Admin Cost	40,658.00	
	Quick Heal Vaccination - Covid shield vaccine	7,56,000.00	
	Quick Heal vaccination - Printing and Branding cost	8,100.00	
	Quick Heal Vaccination - Project Coordinator	15,000.00	
	Quick Heal Vaccination - Staff Salary Support	24,000.00	
	Quick Heal vaccination - Travel charges	25,437.00	
	Quick Heal Vaccine - Service charge	53,755.00	
E	Indian Expenses for Covid Relief Program		
19	Expenses for Covid Relief (Give Foundation)		25,82,984.66
	Give India - Administration	1,50,276.00	
	Give India - Bed Sheet & Pillow Cover	24,150.00	
	Give India - Bio Medical Waste	69,276.00	
	Give India - Blood Pressure Apirature	11,424.00	
	Give India CCC - Chairs, Buckets, Mug, Tables Etc	46,466.00	
	Give India CCC - Desktop / Printer	56,940.66	
	Give India CCC - Stationary	2,265.00	
	Give India - Cleaning and Disinfection	4,410.00	
	Give India - Coordinator	1,70,324.00	
	Give India - Electronic BP Apparatus	9,408.00	
	Give India - Equipment & Setup Cost	3,63,739.00	
	Give India - Flow Meter with Humity	11,200.00	
	Give India - Food Trolley	37,170.00	
	Give India - Fowler Bed	1,44,550.00	
	Give India - Grocery	517.00	
	Give India - Honorarium for Centre Manager	79,336.00	
	Give India - Honorarium to Doctors	2,18,224.00	
	Give India - Hote Water Kettel Electric	18,880.00	
	Give India - Hygeine Kit	68,502.00	
	Give India - Laptop	76,555.00	
	Give India - Meals for patients	4,09,042.00	
	Give India - Medicine	10,207.00	
	Give India - Medicine Purchased	36,035.00	
	Give India - Miscellaneous /unforescen	17,293.00	



P. D. Pokharkar

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CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES (CYDA)
SCHEDULES FOR THE YEAR ENDED 31st MARCH 2022.

	Give India - Oximeter	6,580.00	
	Give India - Oxygen Key	1,008.00	
	Give India - Oxygen Mask	851.00	
	Give India - Plastic Stool	16,520.00	
	Give India - Sanitizer Stand	6,372.00	
	Give India - Senior Citizens Sitting Chair	13,650.00	
	Give India - Senior Nurse/Assistnat Nurse etc	1,66,417.00	
	Give India - Stationary/Register Etc	6,344.00	
	Give India - Steam Inhalers	2,128.00	
	Give India - Stethoscope	5,320.00	
	Give India - Support staff (Cleaner, helpers and security staff)	3,14,967.00	
	Give India - Thermometer	6,638.00	
20	Expenses for COVID Relief (Ocwen Financial Solution Pvt Ltd)		8,00,000.00
	Ocwen - Administraion	10,422.00	
	Ocwen - Cleaning & Washing Expenses	2,290.00	
	Ocwen - Coordinator	73,062.00	
	Ocwen - Equipment - Oxygen Concentrator	60,000.00	
	Ocwen - Handwash Station with Sanitizer Stand	13,810.00	
	Ocwen - Honorarium for Centre Manager	25,806.00	
	Ocwen - Honorarium for Doctor	68,387.00	
	Ocwen - Laptop / Desktop	18,170.00	
	Ocwen - Medicine	4,043.00	
	Ocwen - Oxygen Cylinder	54,280.00	
	Ocwen - Oxygen Stand	5,192.00	
	Ocwen - Senior Nurse/Assistnat Nurse etc	78,521.00	
	Ocwen - Support staff (Cleaner, helpers)	3,86,017.00	
21	Expenses for COVID Relief (Quick Heal Foundation)		5,00,000.00
	Quick Heal - Fire Extinguisher	12,036.00	
	Quick Heal- Handwash Station with Sanitizer Stand & Hygiene Kit	11,054.00	
	Quick Heal - Honorarium Expenses	10,600.00	
	Quick Heal - Mattress	1,10,524.00	
	Quick Heal - Meals for patients	1,55,061.00	
	Quick Heal - Medical Expense	25,000.00	
	Quick Heal - Miscellaneous	8,209.00	
	Quick Heal - Sanitizer Stand	9,000.00	
	Quick Heal - Support staff (Cleaner, helpers)	1,58,516.00	
22	Expenses for COVID Relief (Mahapeco Rural)		9,50,000.00
	Mahapeco Rural- Block Coordinator Cost	88,064.00	
	Mahapeco Rural- District Project Coordinator	1,21,097.00	
	Mahapeco Rural - First Aid Kit for Volunteers	17,475.00	
	Mahapeco Rural - Human Resource VHHD	2,78,484.00	
	Mahapeco Rural- RCCE/CAB Activities	3,54,808.00	
	Mahapeco Rural - Renting VHHD	24,072.00	
	Mahapeco Rural -Travel /Telecom Cost (1000)	6,000.00	
	Mahapeco Rural - Travel/Telecom Cost(10000)	60,000.00	
23	Expenses for COVID Relief (Mahapeco Urban)		13,69,235.00
	Mahapeco Urban - Effective Programme Mgt Cost	58,022.00	
	Mahapeco Urban - Micro Plans	5,000.00	
	Mahapeco Urban - No of Vulnerable People	26,000.00	
	Mahapeco Urban - Number of people reached with messages on, CAB, WASH	1,19,659.00	
	Mahapeco Urban - Rapid Assessment	12,000.00	
	Mahapeco Urban - Rapid Need and Gap Assessment Repo	5,000.00	
	Mahapeco Urban - Social Mobilisers	1,31,539.00	
	Mahapeco Urban - Elbow Operated Taps	72,300.00	
	Mahapeco Urban - N 95 Mask	3,24,639.00	



P. P. Pawade

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CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES (CYDA)
SCHEDULES FOR THE YEAR ENDED 31st MARCH 2022.

	LF - Elbow operated tap	94,494.00	
	LF- Electric Needle Cutter	56,135.00	
	LF - Hands Free Handwash Station	54,000.00	
	LF - Inlet & Outlet	3,511.00	
	LF - Sanitation & Hygeine	10,460.00	
	LF - Sanitizer Stand	17,320.00	
	LF - Separate Dustbin	1,18,000.00	
	LF - Simple Trolley	76,229.00	
	LF - Toilet Door & Cover	13,600.00	
	LF -Toilet Tap	32,968.00	
	LF - Transportation Expenses	19,383.00	
	LF - Trolley for Transporation	1,09,197.00	
	LF - Urinal Pot	1,150.00	
	LF - Volunteer Support	61,505.00	
	LF - Wash Basin	12,337.00	
	LF - Water Filter	84,370.00	
32	Expenses for COVID Relief Support (Mahapeconet I Phase)		3,00,000.00
	Maha Peco - IEC	4,853.00	
	Maha Peco - Field Awareness	60,951.00	
	Maha Peco - Insurance	17,476.00	
	Maha Peco - Tables Chairs and other rent items	23,100.00	
	maha Peco - T-Shirts, PPE kit items	18,820.00	
	Maha Peco - Volunteers/vaccination support cost	1,74,800.00	
33	Expenses for COVID Relief Support (Mahapeconet II Phase)		3,00,000.00
	Mahapeco 2.0 - Community Awareness Campign	80,599.00	
	Mahapeco 2.0 - Coordination Cost	30,000.00	
	Mahapeco 2.0 - Volunteer/Interns	1,89,401.00	
34	Expenses for COVID Relief Support (NSE Foundation)		11,98,000.00
	NSE Grocery Kit - Transport/Volunteer/packaging Etc	47,771.00	
	NSE Grocery Kit	11,50,229.00	
35	Expenses for COVID Relief Support (NSE Foundation)		4,94,980.00
	NSE - Coordination Cost	27,615.00	
	NSE - Fowler Bed	4,67,365.00	
36	Expenses for COVID Relief Support (Persistent Foundation)		8,57,250.00
	Persistent Foundation (1000) Grocery Kit	7,37,850.00	
	Persistenet Foundation (1000 Grocery Kit) - Volunt	61,700.00	
	Persistent Foundation (1000 Grocery) - Packing Exp	57,700.00	
37	Expenses for COVID Relief Support (Rise Infinity Foundation)		1,12,947.00
	Rise Infinity - Handwash Bottles	2,407.00	
	Rise Infinity - Hand Wash Liquid	10,800.00	
	Rise Infinity - IEC Material	15,340.00	
	Rise Infinity -Labour Charges	56,000.00	
	Rise Infinity - Material for Handwash Station	28,400.00	
38	Expenses for COVID Relief Support (Tech Mahindra Foundation)		2,99,500.00
	Tech Mahindra (299500) - Coordination & Transp Cost	30,750.00	
	Tech Manhindra Grocery Kit (299500)	2,68,750.00	
39	Expenses for COVID Relief Support (Volkswagen)		2,00,000.00
	Volkswagen (2,00,000/-) - Branding & Packaging Exp	5,000.00	
	Volkvagan (2,00,000/-) - Grocery Kit	1,65,000.00	
	Volkvagen (2,00,000/-) - Administrative Expenses	10,000.00	



P. P. P.

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CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES (CYDA)
SCHEDULES FOR THE YEAR ENDED 31st MARCH 2022.

	Volkswagen (2,00,000/-) - Volunteer Exp	20,000.00	
F	Indian Expenses for Flood Relief - Disaster Response		
40	Expenses for Flood Relief Support - Back to Home UNICEF)		2,14,74,000.00
	Back to Home - Building appropriate O.P - 2		
	Back to home-booklet for Hygiene and Dignity kit	1,80,796.00	
	Back to home - Booklet for NFI Kits	26,416.00	
	Back to Home- District Coordinator	1,50,000.00	
	Back to Home - Megha Phone	21,120.00	
	Back to home-Professional Fees for Project Coordinator	1,00,000.00	
	Back to Home- Standee	24,320.00	
	Back to home 2.1.3 - IEC Kios and Messaging Desk	58,080.00	
	Back to home - T- Shirt and Cap with printing of logo for community outreach mobilisers and staff	24,000.00	
	Back to Home - Building appropriate O.P - 3		
	Back to Home - Booklet for Education Kit	1,41,120.00	
	Back to Home - Booklet for Recreational Kit	13,160.00	
	Back to Home - Capacity building of Community Outreach mobilisers	79,885.00	
	Back to Home - FAQ booklet for children	1,10,492.00	
	Back to Home- Education kit Exp (3 to 8 years)		
	Back o home -Measuring /stacking cups set	4,62,000.00	
	Back to Home- Ball	2,52,000.00	
	Back to home - Building Blocks	3,90,000.00	
	Back to Home - Chalk	42,600.00	
	Back to home- Colouring Book/Activity Book - 1, 1 no per child	69,000.00	
	Back to Home - Crayons	45,000.00	
	Back to home - Drawing book - 1 - A5, 1 no per child x 6000 HHs	97,500.00	
	Back to home - Kitchen Set & Doctor Set	4,10,000.00	
	Back to home - Modelling material-(Clay/or Play duough)	2,28,000.00	
	Back to home- Picture books- 5 nos. per child	2,32,500.00	
	Back to Home - School Bag (3 to 8 Years)	8,88,000.00	
	Back to home -Simple puzzle	4,50,000.00	
	Back to Home - Slate	1,17,000.00	
	Back to home -Efficient Program Management cost		
	Back to Home - Accountant	24,000.00	
	Back to home - Administrative Assistant	34,000.00	
	Back to Home - Video documentation	1,87,500.00	
	Back to Home- Recreational kits		
	Back to Home - Dafali	1,37,806.00	
	Back to Home -Ludo	18,755.00	
	Back to Home - Ring	18,800.00	
	Back to Home - Set of 50 storybooks appropriate for grades 1-8	5,95,932.00	
	Back to Home - UNO Card	15,600.00	
	Back to home - Vyapari	26,400.00	
	Back to home - Volunteer cost	5,63,621.00	
	Back to Home - Travel for meetings in villages, blocks, districts		
	Back to home-Conducting meetings	15,362.00	
	Back to home- Lodngng and boarding cost of Senior Management for monitoring	17,534.00	
	Back to Home - Education Kit Exp. (9 to 14)		
	Back to Home -Black Ball Pen	21,900.00	
	Back to Home -Blue Ball Pen	21,900.00	
	Back to Home - Boxes of Pencils	3,10,165.00	



P. Vaidya

Subho



CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES (CYDA)

SCHEDULES FOR THE YEAR ENDED 31st MARCH 2022.

	Back to home - Coloring book- 1 no per child (For 9 to 14 years old children)	77,700.00	
	Back to home - Drawing book - A4 size- 1 no per child	1,43,703.00	
	Back to Home - Eraser 2nos	23,880.00	
	Back to Home - Notebook Plain	1,23,903.00	
	Back to Home - Note Book Single Line	2,57,805.00	
	Back to home -Pencil colors - 12 colors	1,48,803.00	
	Back to Home - Plastic Pouch	77,107.00	
	Back to Home - Ruler	24,366.00	
	Back to Home - School Bag (9 to 14 Years)	15,57,619.00	
	Back to Home - Sharpner	16,680.00	
	Back to Home - Skipping Rop	1,90,201.00	
	Back to Home - Water bottle	2,30,600.00	
	Unicef Back to home - Hygiene kit expenses		
	Back to Home - 3 PLY Mask	9,00,000.00	
	Back to Home - Bucket	14,44,800.00	
	Back to home - NaDcc Tabls 67 mg- (10 TAB/Sachet @4 sachets /HHs)	3,60,192.00	
	Back to Home - ORS	2,51,900.00	
	Back to Home - Zink	1,74,900.00	
	Back to home - Bathing Soap	5,51,000.00	
	Back to home - Comb-Regular Size	60,000.00	
	Back to home - Cotton Mops	4,62,740.00	
	Back to Home - Jerry Can	14,69,800.00	
	Back to home - Lice Comb	60,000.00	
	Back to home - Nail cutter-Regular Size	1,65,600.00	
	Back to home - Plastic Broom	6,00,384.00	
	Back to home - Plastic Mug for bathing	3,11,040.00	
	Back to home - Sanitary Pads	3,84,000.00	
	Back to home - Washing Soap	1,08,000.00	
	Back to Home NFI Kits Expenses		
	Back to home - Box of 10 medium size Candles	1,08,248.00	
	Back to home - Emergency Bag	4,35,000.00	
	Back to home - Mosquito repellent ointment	1,05,000.00	
	Back to Home - Set of Cooking utensils	11,25,000.00	
	Back to home - Big Matchbox	21,500.00	
	Back to home - HDPE Tarpauline	16,12,550.00	
	Back to home - Tooth Brush	1,56,250.00	
	Back to home - Tooth Paste	90,000.00	
	Back to home - Packaging Material and Labour cost		
	Back to home - Packaging material with branding	6,95,720.00	
	Back to home - IEC cum Transportation cost for kit transportation to villages	3,43,800.00	
	Less: CYDA Contribution for the Project	(18,055.00)	
	Indian Expenses for Educational Expenses		
G	Education Expenses for Youth and Adolescent Development Program		
41	Livelihood Project Expenses (Coforge)		76,083.00
	Coforge - Administrative, audit cost and misc	19,106.00	
	Coforge - Field Executive	24,000.00	
	Coforge - Project Coordinator	25,000.00	
	Coforge - Travel & Communication	7,977.00	
42	Expenses for Eadutaion Support (Help Shift)		9,50,000.00
	Help Shift - Center Maintainance	44,000.00	



P. P. Pokharkar *D. Subudh*



CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES (CYDA)
SCHEDULES FOR THE YEAR ENDED 31st MARCH 2022.

	Help Shift - Administrative Support Cost	48,016.00	
	Help Shift - Coordinator Cost	1,65,000.00	
	Help Shift - Tabs for 30 students	4,43,569.00	
	Help Shift - Center Setup Cost	25,000.00	
	Help Shift - Coordination Expenses	45,823.00	
	Helpshift - Innovative Education and Life Skills Ma	19,776.00	
	Help Shift - Volunteer Support (Computer, teaching, life skill etc)	1,58,816.00	
43	Expenses for Eadutaion Support (Persistent Foundation)		7,00,000.00
	Persistent Foundation - Admin support cost	22,235.00	
	Persistent Foundation- Documentary and media use	2,000.00	
	Persistent Foundation - English Language Book	1,61,000.00	
	Persistent Foundation - Marathi Language Book	1,61,000.00	
	Persistent Foundation - Mathematic Language Book .	1,61,000.00	
	Persistent Foundation -Monitoring & Supervision Cost	55,765.00	
	Persistent Foundation - Project Coordinator Salary	92,000.00	
	Persistent Foundation - Senior Management Support	45,000.00	
44	Expenses for Youth Resource Centre-III (UWD)		12,98,602.00
	UWD 3 Administrative Expenses	3,85,696.00	
	UWD 3 HR Cost	4,86,000.00	
	UWD 3 Programme Expenses	3,76,701.00	
	UWD -3 Volunteer Engagement	50,205.00	
H	Indian Expenses for Urban Initiative program		
45	Creating an enabling environment for migrants to restore livelihood and dignity in Pune district Grant -Phase I (Social Venture Partners India)		4,87,083.00
	Migrant - Administrative Expenses	14,848.00	
	Migrant - Awareness Publicity of Support	12,235.00	
	Migrant - Documentation and social media support	10,000.00	
	Migrant - Legal Officer	2,00,000.00	
	Migrant - Monitoring & liaison with government	50,000.00	
	Migrant - Salary for Executive	2,00,000.00	
46	Creating an enabling environment for migrants to restore livelihood and dignity in Pune district Grant - Phase II (Social Venture Partners India)		4,46,479.00
	Migrant 2 - Administrative Expenses	25,760.00	
	Migrant 2 - Awareness Publicity of Support	6,719.00	
	Migrant 2 - Legal Officer	1,00,000.00	
	Migrant 2 - Program Coordinator	1,10,000.00	
	Migrant 2 - Salary for Executive	1,80,000.00	
	Migrant 2 - Travel Cost	24,000.00	
	Indian Expenses for WASH Program		
47	Expenses for WASH Program Support (Atlas Copco (india) Limited)		77,73,722.00
	Atlas Copco - Administrative Expenses	4,67,308.00	
	Atlas Copco - Civil Engineer	2,10,000.00	
	Atlas Copco - Facilitators	1,80,000.00	
	Atlas Copco - Oximeter Fingurtip	63,360.00	
	Atlas Copco - Project Coordinator	1,35,000.00	
	Atlas Copco - Senior Management	30,000.00	
	Atlas Copco - Thermal Gun	38,280.00	
	Atlas Copco - Big dust bin with lid 60Ltr	62,407.00	
	Atlas Copco - Hand Sanitizer 5 ltr Can	63,176.00	
	Atlas Copco - Hand Wash 5 ltr	1,42,797.00	
	Atlas Copco - IEC Material And Wash Equipment	1,32,732.00	
	Atlas Copco - Monitoring and Transportation cost	98,305.00	



P. P. Pokharkar

Subho



CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES (CYDA)
SCHEDULES FOR THE YEAR ENDED 31st MARCH 2022.

	Atlas Copco - Pedal operated sanitizer stand	87,901.00	
	Atlas Copco - Pedal operator Hand Wash station	12,02,500.00	
	Atlas Copco - Phenyl 5 ltr can	1,67,863.00	
	Atlas Copco - Retrofitting Support	43,90,947.00	
	Atlas Copco - Reusable cotton mask	75,010.00	
	Atlas Copco - Reusable rubber gloves for cleaning staff	16,790.00	
	Atlas Copco - Small dust bin with lid 16Ltr	29,040.00	
	Atlas Copco - Spray machine for disinfection	96,200.00	
	Atlas Copco - Teaching and non-teaching staff training	90,077.00	
	Less: CYDA Contribution for the Project	(5,971.00)	
48	Expenses for Back to School Program (B S Corporation)		9,59,340.00
	B S Corp - Aquakraft Project Pvt Ltd.	8,63,406.00	
	B S Corp - Administrative Expenses	95,934.00	
49	Expenses for WASH Program Support (Mahindra CIE)		4,03,868.00
	Mahindra CIE - Alcohol Wipes	8,000.00	
	Mahindra CIE - Admin Cost	30,277.00	
	Mahindra CIE - Facilitators	90,000.00	
	Mahindra CIE - IEC Material Cost	1,435.00	
	Mahindra CIE- Mask	27,300.00	
	Mahindra CIE - Miscellenious Exp	7,160.00	
	Mahindra CIE - Senior Management cost	24,000.00	
	Mahindra CIE- Travel Cost	796.00	
	Mahindra CIE - WASH and Covid training 7 days training	89,600.00	
	Mahindra CIE - Nilkamal 80 Ltr	34,000.00	
	Mahindra CIE - Nilkamal Dustbin 12 Ltr	23,000.00	
	Mahindra CIE - Pedal Stand for Sanitizer	45,000.00	
	Mahindra CIE - Pulse Oximeter	14,800.00	
	Mahindra CIE - Thermal Gun	8,500.00	
50	Expenses for WASH & ODF Sustainability Support - Phase III (NSE)		73,78,112.00
	NSE - 3 Administration		
	NSE - 3 - Admin & Overhead	2,65,209.00	
	NSE -3 Audit Cost	15,000.00	
	NSE - 3 - HR COST		
	NSE -3- Honorarium for BCC C.B. Officer	1,26,000.00	
	NSE 3 - Honorarium for Documentation and Reporting Of	1,89,000.00	
	NSE-3- Honorarium for Project Manager	3,78,300.00	
	NSE -3- Salary for Accountant	1,80,000.00	
	NSE 3 - TECHINIAL OFFICER	72,440.00	
	NSE - 3 Program Expenses		
	NSE 3 - Bedkipada	2,06,367.00	
	NSE 3 - Bilmanjare	2,64,640.00	
	NSE 3 - Hirafali	2,21,811.00	
	NSE 3 - Kelpada	2,71,118.00	
	NSE 3 - Khadaki	3,18,945.00	
	NSE 3 - Kunkran	2,03,488.00	
	NSE 3 - Nangipada	1,69,456.00	
	NSE 3 - Nawapada	2,78,813.00	
	NSE 3 - Patilfali	1,88,850.00	
	NSE 3 - Tarapur	3,07,548.00	
	NSE 3 - BCC ACTIVITIES	2,08,901.00	



P. Pawade *Subsida*



CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES (CYDA)
SCHEDULES FOR THE YEAR ENDED 31st MARCH 2022.

	NSE 3 - Endline Assessment	1,10,155.00	
	NSE 3 - Exposure visit and training and Capacity Building of staff	19,639.00	
	NSE 3 Group HWWS Station and drinking water points in schools including S	10,903.00	
	NSE 3 - IEC support, wall painting, posters	2,83,427.00	
	NSE 3 - Input from Technical Consultants (6 days pm)	74,550.00	
	NSE 3 - ODF sustainability assessment - post interventions plan	2,09,000.00	
	NSE 3 - Orientation of GP level Stakeholders on WASH (PRI,	55,818.00	
	NSE 3 - Renovation and Retrofitting support in Health facilities	1,36,044.00	
	NSE 3 - Retrofitting support to 30 Schools and 30 aanganwadi	5,78,643.00	
	NSE 3- Salary for Animator	7,81,143.00	
	NSE 3 - SLWM support for community	7,89,800.00	
	NSE 3 - Staff Review and Meeting	450.00	
	NSE 3- Staff & Training & Review Meeting	10,000.00	
	NSE 3 - Technological innovations around Toilets design	2,29,998.00	
	NSE 3 - TOT of Master Trainers on CLTS & ODF sustainability	3,430.00	
	NSE 3 - Travel Expenses		
	NSE 3 - Monitoring Visit	2,19,226.00	
51	Expenses for Nutrition India Program for Nandurbar (Plan International (India Chapter))		9,30,815.00
	N.P - Administrative Expenses		
	N.P - Partner office Management	17,420.00	
	N.P - HUMAN RESOURCE		
	N. P - Accounts Suppport (IN09412/2103)	45,000.00	
	N.P - C.N.W TRAVEL & MOBILE(IN09412/9241)	1,46,140.00	
	N.P - Coordinator Salary(IN09412/2101)	1,56,600.00	
	N.P - SALARY OF C.N.W(IN09412/2103)	5,35,860.00	
	N.P - Travel for Coordinator(IN09412/2101)	29,400.00	
	N.P Program Cost		
	NP - VHND Strengthening training of AAA	395.00	
52	Expenses for Back to School Program (SACRED)		22,53,000.00
	Output -2	21,41,995.00	
	Sacred - Capacity building of Child Cabinets and SMCs	7,500.00	
	Sacred - Capacity building of Community Mobiliser	5,000.00	
	Sacred Honorarium to for communication campaigns - 1 volunteers per village	40,068.00	
	Sacred Travel of Senior experts from respective headquarters	41,808.00	
	Sacred - Printing of communications material - flex banners for RCCE	15,000.00	
	Sacred - Printing of Covid sensitive WASH infrastructure budgeted plan	5,000.00	
	Less: CYDA Contribution for the Project	(3,371.00)	
53	Expenses for Impacting Rural India through digital inclusion - Phase I [Bal Raksha Bharat (SAVE THE CHILDREN)]		13,11,013.00
	STC Covid Sinner - Community Facilitator	1,72,502.00	
	STC Covid Sinner - Computer & academic instructor	1,80,000.00	
	STC Covid Sinner - Director (10%)	30,000.00	
	STC Covid Sinner - Field Travel	45,722.00	
	STC Covid Sinner - Finance & Accounts officer (50%)	37,500.00	
	STC Covid Sinner - Hub facilitators	48,500.00	
	STC Covid sinner - Monthly review meeting - Save the Children and partner NC	2,600.00	
	STC Covid sinner - Office expenses (Communications, Rent, Consumables)	67,182.00	
	STC Covid Sinner - Project Coordinator	1,05,000.00	
	STC Covid Sinner - Project Supervisor	78,000.00	
	STC Covid Sinner - Six Monthly Meeting	1,365.00	
	STC Covid sinner - Spoke facilitator	3,48,142.00	



P. Lakshman
D. Subhale



CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES (CYDA)
SCHEDULES FOR THE YEAR ENDED 31st MARCH 2022.

	Mahindra - Project Coordinator	60,000.00	
	Mahindra - Publicity Material, Social Media	20,000.00	
	Mahindra- Seed Capital	3,00,000.00	
	Mahindra - Yes Summit	30,000.00	
	Expenses for Promoting Grass Route Entrepreneursip Grant (RPG Foundation)		
58	Banglore Program Expenses (RPG)		4,81,602.00
	RPG (B) - Administration Cost	23,710.00	
	RPG (B) -- mobilization,Orientation and Incubation	90,518.00	
	RPG (B) - Community Mobiliser and Field Staff	72,000.00	
	RPG (B) - Cordinator & Mentor	1,25,000.00	
	RPG (B) - Travel	15,600.00	
	RPG (B) - Monitoring Visit	52,960.00	
	RPG (B) - Seed Capital	50,000.00	
	RPG (B) - Support to Banglore Team	51,814.00	
59	Hyderabad Program Expenses (RPG)		3,68,992.00
	RPG (H)-Administration	12,599.00	
	RPG (H) - Community Mobiliser and Field Staff	1,42,031.00	
	RPG (H) - Coordination and Mentoring cost	1,00,000.00	
	RPG (H) - Monitoring Visit To Hyderabad	68,558.00	
	RPG (H) - Seed Capital	5,000.00	
	RPG (H) - Support to Hyderabad Team	36,834.00	
	RPG (H) - Mobilization,orientation and incubation	3,970.00	
60	Pune Program Expenses (RPG)		2,39,498.00
	RPG (P)- Administration	11,075.00	
	RPG (P) - Coordination and Mentoring cost	80,000.00	
	RPG (P) Ccommunity Mobiliser and Field Staff	72,000.00	
	RPG (P) - Mobilization,orientation and incubation	43,023.00	
	RPG (P) - Monitoring & Documentation	15,000.00	
	RPG (P)- Support to Pune Team	18,400.00	
61	Bangalore Program Phase -II (RPG)		11,51,200.00
	RPG -2 (B) Administration Cost	90,200.00	
	RPG 2 (B) - Community Mobiliser and Field Staff	1,20,000.00	
	RPG 2 (B)- Coordinator	1,98,000.00	
	RPG - 2 (B) - Documentation & Communication (50,000.00	
	RPG -2 (B) - Local Travel	54,000.00	
	RPG - 2 (B) - Mobilization and Incubation	2,50,000.00	
	RPG 2 (B) Monitoring Visit	60,000.00	
	RPG 2 (B) - Project Mgt,MIS,Documentation,Etc	1,20,000.00	
	RPG 2 B - Seed Capital	2,00,000.00	
	RPG 2 (B) - YES Summit	9,000.00	
62	Hyderabad Program Phase -II (RPG)		10,52,000.00
	RPG - 2 (H) - Administration Cost	82,000.00	
	RPG 2 (H) - Community Mobiliser and Field Staff	1,20,000.00	
	RPG 2 (H)- Coordinator	1,80,000.00	
	RPG 2 (H) - Documentation and Communication	50,000.00	
	RPG 2 (H) - Local Travel	30,000.00	
	RPG -2- (H) - Mobililzation	2,50,000.00	
	RPG 2 (H) - Monitoring Visit Cost	60,000.00	
	RPG 2 (H) - Project Mgt,MIS,Documentation,Etc	1,20,000.00	
	RPG 2 H- Seed Capital	1,50,000.00	



P. Potthekar
Subhoda



CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES (CYDA)

SCHEDULES FOR THE YEAR ENDED 31st MARCH 2022.

	RPG 2 (H) - YES Summit	10,000.00	
63	Pune Program Phase -II (RPG)		11,71,000.00
	RPG 2 (P) - Administration Cost	90,000.00	
	RPG 2 (P) - Coordination and Mentoring cost	1,80,000.00	
	RPG 2 (P)- Documentation and Communication	50,000.00	
	RPG 2 (P) - Field Executive	1,20,000.00	
	RPG 2 (P) - Local Travel	30,000.00	
	RPG 2 (P) - Mobilization	3,25,000.00	
	RPG 2 (P) - Monitoring Visit Cost	45,000.00	
	RPG 2 (P) - Project Mgt.MIS,Documentation,Etc	1,20,000.00	
	RPG 2 (P) - Seed Capital	2,00,000.00	
	RPG 2 (P) - Yes Summit Participant Cost	11,000.00	
64	Thane Program (RPG)		10,68,725.00
	RPG Thane - Admin and Account Management Support	83,725.00	
	RPG Thane - Case Study and Videography	30,000.00	
	RPG Thane - Coordinator	1,80,000.00	
	RPG Thane - Field Executive	1,20,000.00	
	RPG Thane - Local Travel	30,000.00	
	RPG Thane - Mobilization	2,70,000.00	
	RPG Thane - Monitoring Visit	45,000.00	
	RPG Thane - Seed Capital Support	3,00,000.00	
	RPG Thane - YES Summit	10,000.00	
65	Vasai Program (RPG)		10,68,725.00
	RPG Vasai - Admin and Account Management Cost	83,725.00	
	RPG Vasai - Case Study and Videography	30,000.00	
	RPG Vasai - Coordinator	1,80,000.00	
	RPG Vasai - Field Executive	1,20,000.00	
	RPG Vasai - Local Travel	30,000.00	
	RPG Vasai- Mobilization	2,70,000.00	
	RPG Vasai - Monitoring Visit Cost	45,000.00	
	RPG Vasai - Seed Capital Support	3,00,000.00	
	RPG Vasai - YES Summit	10,000.00	
66	Seed Capital Entrepreneurship Expenses (SVC)		52,000.00
	S V C - Seed Capital	52,000.00	
67	Improving lives of 200 Marginalized in the Pune by skilling towards employment and reviving their livelihoods opportunities in Pune City & Center for Homeless in Pune (TATA AUTO COMP SYSTEMS LTD.)		16,51,576.00
	Taco - Administration Support	85,302.00	
	Taco- Centre For Homeless	5,00,000.00	
	Taco - Create space for the micro-business for exhibitions	60,000.00	
	Taco - Field Executive	1,00,000.00	
	Taco - Project Coordinator	1,20,000.00	
	Taco - Providing business startup or revival support to 50 micro-businesses	5,00,000.00	
	Taco - Training Support to Each Person	2,62,500.00	
	Taco - Travel Support	23,774.00	
68	COVID 19 Pandemic Resilience and Response Program for 150 Youth and women belonging to marginalized communities from Pune and Satara (UPS INDIA , UPS Express Pvt Ltd)		24,85,728.00
	UPS - Administration Expenses	1,84,128.00	
	UPS - EDP Training	7,55,872.00	
	UPS - Entrepreneurship Development training workshops	90,000.00	
	UPS - Field Coordinator	3,60,000.00	
	UPS - Mobilization cost, including skill mapping	1,34,552.00	
	UPS -Monitoring Expenses	2,41,176.00	



P. Pawade

Sushala



CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES (CYDA)
SCHEDULES FOR THE YEAR ENDED 31st MARCH 2022.

UPS- Project Coordinator	3,00,000.00	
UPS - Promote Entrepreneurs	1,60,000.00	
UPS - Travel Support to the Trainer	60,000.00	
UPS - YES Club Foundation and Orientation	2,00,000.00	
Grand Total		12,63,69,104.66

LIST OF ESTABLISHMENT EXPENSES

SR. NO	PARTICULARS	Rs.	Rs.
1	CYDA Program Expenses	46,76,389.33	
2	CYDA - Administration Expenses	12,85,499.48	
3	CYDA Human Resource	26,73,083.00	
4	CYDA- Vehicle Expenses	30,83,177.00	
5	Staff Development/Welfare Expenses	3,26,629.00	
6	Fundraising Unit Expenses	3,70,376.00	
7	CYDA Travel Expenses	1,93,835.00	
8	CYDA Audit Cost	2,01,480.00	1,28,10,468.81
	Less: Staff Support Expenses Apportioned to Projects	(66,73,786.64)	
	Less: Vehicle Support Expenses Apportioned to Projects	(57,78,308.00)	
	Less: Administration Support Expenses Apportioned to Projects	(3,09,045.00)	(1,27,61,139.64)
	TOTAL		49,329.17

For Centre for Youth Development & Activities



P. Pawale
Trustee

D. Suresh
Trustee

Date :

Place: Pune

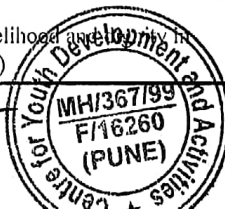


CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES (CYDA)

SCHEDULES FOR THE YEAR ENDED 31st MARCH 2022.

LIST OF GRANTS RECEIVED

SR. NO.	PARTICULARS	Rs.
FOREIGN GRANTS		
A	Grants for Medical Relief -COVID Vaccination Support	
1	Disaster Risk Reduction Grant (CRANE)	2,96,600.00
2	Vactination Support Grant (AIF)	19,91,615.00
3	COVID Relief Grant (Give foundation INC)	37,82,095.00
4	Donation for COVID care centre	51,000.00
B	Grants for Flood Relief - Disaster Response	
5	COVID Relief Support (SwissAid)	4,36,250.00
6	COVID Relief Donation From FCRA Source	64,422.80
C	Grants for Youth and Adolescent Development Program	
7	STEM Education Grant (Empower)	35,55,055.00
	SUB TOTAL	1,01,77,037.80
INDIAN GRANTS		
D	Grants for Medical Relief -COVID Vaccination Support	
8	Vactination Support Grant (UWM)	1,36,58,243.00
9	Vactination Support Grant (AIF)	79,72,655.00
10	Vactination Support Grant (APPI)	77,78,000.00
11	Covid Relief Grant (Give Foundation)	25,82,984.66
12	Covid Relief Grant (Mahapeconet Rural)	9,50,000.00
13	Covid Relief Grant (Mahapeconet Urban)	13,69,335.00
14	Vactination Support Grant (NSE)	45,00,000.00
15	Covid Relief Grant (Ocwen Financial Solutions Pvt Ltd)	8,00,000.00
16	Covid Relief Grant for Satara & Sangli (Persistent Foundation)	14,36,400.00
17	Covid Relief Grant (Quick Heal Foundation)	5,00,000.00
18	Vaccination Support Grant for Satara (UNICEF)	51,36,697.00
19	Covid Relief Grant (UWM)	42,40,000.00
20	Vaccination Support Grant for Telangana (CAF)	25,20,000.00
21	Covid Relief Grant (Help for Children in Need Foundation)	1,70,000.00
22	Covid Relief Grant (Atlas Copoco Charitabtle Foundation)	25,28,500.00
23	Covid Relief Grant (Azim Premji Philanthropic Initiative)	10,00,000.00
24	Covid Relief Grant (Charity Aids Foundation)	10,05,600.00
25	Covid Relief Grant (Rise Infinity Foundation)	1,12,947.00
26	Covid Relief Grant (Help for Children in Need Foundation)	1,17,000.00
27	Covid Relief Grant (Helf for Children in Need Foundation)	2,82,000.00
28	Covid Relief Grant (Kshamata)	64,000.00
29	Covid Relief Grant (Life Foundation)	10,40,000.00
30	Covid Relief Grant (Mahapeconet)	6,00,000.00
31	Covid Relief Grant (NSE)	16,92,980.00
32	Covid Relief Grant (Persistent Foundation)	10,00,000.00
33	Vaccination Support Grant (Quick Heal Foundation)	9,22,950.00
34	Vaccination Support Grant (Rotary Club of Pune Riverside)	1,69,000.00
35	Covid Relief Grant (Tech Mahindra foundation)	2,99,500.00
36	Covid Relief Grant (Volkswagenit)	2,00,000.00
37	Covid Relief Grant (CAF)	68,656.00
E	Grants for Flood Relief - Disaster Response	
38	Flood Relief Grant (Persistent Foundation)	4,50,000.00
39	Flood Relief Grant (Help for Children in Needs Foundation)	75,000.00
40	Maharashtra Flood Donation	40,000.00
41	Flood Relief Grant-Back to Home (UNICEF)	2,14,74,000.00
F	Grants for Youth and Adolescent Development Program	
42	Youth Resource Centre Grant (UWD)	16,68,910.00
43	Livelihood Project Grant (Coforge)	10,00,000.00
44	Education Support Grant (Helf for Children in Need Foundation)	90,000.00
G	Grant for Urban Initiative Program	
	Creating an enabling environment for migrants to restore livelihood development in Pune district Grant - Phase II (Social Venture Partners India)	7,00,000.00



H	Grants for WASH Program Activities	
46	Nutrition India Program Grant for Nandurbar (Plan International (India Chapter))	12,68,836.00
47	Wash in School in Maharashtra - Phase I (UNICEF)	19,73,259.00
48	Wash in School Grant (Atlas Copco (india) Limited)	77,73,722.00
49	Back to School (B S Corporation)	9,59,340.00
50	WASH - Water, Sanitization and Hygiene Grant (Mahindra CIE)	2,00,000.00
51	WASH & ODF Sustainability Support Grant (NSE)	75,03,448.00
52	Back to School Grant (SACRED)	21,53,000.00
53	Impacting Rural India through digital inclusion Grant -Bal Raksha Bharat (SAVE THE CHILDREN) I	2,66,874.00
54	Impacting Rural India through digital inclusion Grant -Bal Raksha Bharat (SAVE THE CHILDREN) II	43,96,025.00
I	Grants for Entrepreneurship Development Program	
55	Mahindra Intrade Ltd HDF	7,77,000.00
J	Promoting Grass Route Entrepreneursip Grant (RPG Foundation)	
56	For Bangalore	14,52,999.00
57	For Hyderabad	13,44,804.00
58	For Pune	13,66,018.00
59	For Thane	10,68,725.50
60	For Vasai	10,68,724.50
K	Grants for Youth Development Program	
61	Empowering Adolescence and Youth through Community Resource Centre Grant (COMPAN - 3)	10,54,000.00
62	Bridging the Learning Gap (Persistent Foundation)	7,00,000.00
63	Donation received from local sources	5,90,777.00
SUB TOTAL		12,61,32,909.66

For Centre for Youth Development & Activities

[Signature]
Trustee

[Signature]
Trustee

Date:

Place: Pune



Centre for Youth Development & Activities (CYDA)

(Regn. No. F - 16260 / Pune.)

Society Registration No. : MH/368/99/Pune

Flat No 1, A4 Gardenia, Phase III, Somnath Nagar, Vadgaonsheri, Pune - 411014

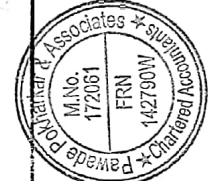
Statement showing Fixed Assets & Depreciation for the year ended 31st March 2022.

S.No.	PARTICULARS	W.D.V. as on 01-04-2021	Additions		Sale	Gross Total	Depreciation in % in Rs.		W.D.V. as on 31-03-2022
			Before 30-09-2021	After 30-09-2021					
1	Computer, Software and Peripherals	97,381.20	1,11,380.00	1,43,600.00	-	3,52,361.20	40%	1,12,224.00	2,40,137.20
i	Computer	22,767.60	-	-	-	22,767.60	40%	9,107.00	13,660.60
ii	Printer	1,36,878.00	98,200.00	-	-	2,35,078.00	40%	94,031.00	1,41,047.00
iii	Laptop	13,862.20	-	-	-	13,862.20	40%	5,545.00	8,317.20
iv	Tally Exp 9								
2	Office Equipment	5,837.68	-	-	-	5,837.68	15%	876.00	4,961.68
i	Digital Camera	23,983.20	-	-	-	23,983.20	15%	3,597.00	20,386.20
ii	Motor Bike	45,781.70	-	-	-	45,781.70	15%	6,867.00	38,914.70
iii	LCD								
3	Furniture and Fixtures	26,659.80	-	-	-	26,659.80	10%	2,666.00	23,993.80
i	Furniture	39,609.70	-	-	-	39,609.70	10%	3,961.00	35,648.70
ii	Table								
	TOTAL	4,12,761.08	2,09,580.00	1,43,600.00	-	7,65,941.08		2,38,874.00	5,27,067.08

* Scrapped during the year 2021-22

Chandrababu

Dr. Subala





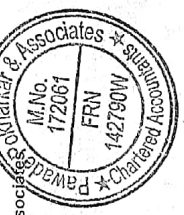
Shruswale
Trustee

www.youthdev.org

Trustee
Place : Pune
Date

Certificate of Foreign Contribution									
Name of the Association: Centre For Youth Development And Activities									
FCRA Registration Number: 083930358									
Flat No.L44 Gardenia, Phase 3, Somnath Nagar, Vadgaonsheri, Pune 411014.									
Financial Year: 2021-2022.									
Sr No	Name of the Donor	Type of Donor:	Details of donor:				Financial Year Quarter	Purpose for which received:	Amount
			Donor Country	Email-id	Web address	Official Address			
1	Viswanath Narayan	Institutional	United States	narayanv@yahoo.com		302 Charlton Lane, Branchburg, NJ, United States, 08853	2021-22	Social	Rs. 9,421.80
2	SWISSAID INDIA	Institutional	Switzerland	mail@swissaidindia.org	www.swissaid.ch	Lorystrasse 6a, CH-3000, Bern	2021-22	Social	2,36,250.00
3	ASHISH KUMAR GIANANI	Institutional	INDIA	ashish.gianani@atlante-financial.net	www.empowerweb.org	Empower - The Emerging Markets Foundation	2021-22	Social	51,000.00
4	EMPOWER - The Emerging Markets Foundation	Institutional	INDIA	empowerindia@empowerweb.org	www.empowerweb.org	111 John Street Suite 2410 New York, NY 10038	2021-22	Social	28,19,030.00
5	EMPOWER - The Emerging Markets Foundation	Institutional	INDIA	empowerindia@empowerweb.org	www.empowerweb.org	111 John Street Suite 2410 New York, NY 10038	2021-22	Social	7,36,025.00
6	CRANE	Institutional	USA	skoul@crancene.com	https://www.crancene.com	Crane ChemPharma & Energy 4526 Research Forest Drive, Suite 400 The Woodlands, TX 77381 USA	2021-22	Social	2,96,600.00
7	Give foundation INC	Institutional	USA	partnership@giveindia.org	https://www.giveindia.org/contact	GIVE Foundation Inc PO Box 50876 Palo Alto, 94303 California, CA	2021-22	Social	5,10,684.00
8	SHAMLESH GEORGE PALLIPURAM	Institutional	UK	george.chirra@yahoo.com		103 Lower Road, Chalfont St Peter, Gerrards Cross, SL9 8JZ	2021-22	Social	50,000.00
9	SWISSAID INDIA	Institutional	Switzerland	mail@swissaidindia.org	www.swissaid.ch	Lorystrasse 6a, CH-3000, Bern	2021-22	Social	2,60,060.00
10	Self-owd Funding	Institutional	USA	partnership@giveindia.org	https://www.giveindia.org/contact	anonymous donation GIVE Foundation Inc PO Box 50876 Palo Alto, 94303 California, CA	2021-22	Social	5,000.00
11	Give foundation INC	Institutional	USA	partnership@giveindia.org	https://www.giveindia.org/contact	Giving Impetus to Voluntary Effort	2021-22	Social	32,11,718.00
12	Giving Impetus to Voluntary Effort	Institutional	UK	partnership@giveindia.org	https://www.giveindia.org/contact	125, Queen Elizabeth way, Working GU22 9AF	2021-22	Social	57,901.00
13	American Indian Foundation	Institutional	USA	aif.info@aif.org	https://aif.org	216 East 43th Street, New York, NY 10017, United States of America	2021-22	Medical Support	19,91,615.00
14	Give Foundation INC	Institutional	USA	partnership@giveindia.org	https://www.giveindia.org/contact	GIVE Foundation Inc PO Box 50876 Palo Alto, 94303 California, CA	2021-22	Social	1,792.00
TOTAL									1,01,77,036.80

This is certify that Trust had received above listed grant from foreing donor and total foreign grant is as per audited financial statement for FY 2021-22



For Pwade Pokharkar & Associates
Chartered Accountants
FRN:142790W

CA Anil Kashinath Pawade
Partner
MRN:172061
Place : Pune