	Public Trust Registration Office Pune	Accounting Year			
	Trust Accounts Submission Verification Form	<u>2020-2021</u>			
	Acknowledgement No: PUN/253457/TA/21	Date: 30-12-2021			
<u>Trust</u> Information	Name of Trust: CENTRE FOR YOUTH DEVELOPMENT & AC	FIVITIES			
mormuton	Address of Trust: 16/A, ATUR HOUSE, 2ND FLOOR, DR.AMBEDKAR RD OPP. MAHESH LUNCH HOME Pune Pune Pune - 411001.	Trust Number: F-0016260(PUN)			
	1. Funds and Liabilities Total (Schedule VIII)	2388298.41			
	2. Property and Assets Total (Schedule VIII)	2388298.41			
Accounts	3. Total Expenditure (Schedule IX)	75691559.58			
Details	4. Total Income (Schedule IX)	78832616.28			
	5. Gross Annual Income Chargeable To Contribution (Schedule IX-C)	3141056.70			
	6. Amount of Contribution Computed At the Rate Fixed Under the Subsection (1) Of Section 58 and Payable	62821.13			
	VERIFICATION	2			
We, Trustees and Auditor of above mentioned trust, declare to the best of our knowledge and belief, the information given in the financial statements, audit report and schedules which have been transmitted electronically by us vide PUN/253457/TA/21 is correct and complete and that the amounts and particulars shown above are truly stated and are in accordance with Maharashtra Public Trust Act, 1950. Trustee 1 (Name) : Dimeher Friedow Signature : Dimeher Friedow Trustee 2 (Name) : Dimeher Friedow Signature : Dimeher Friedow Signature : Trustee 3 (Name) : Dimeher Friedow Trustee 3 (Name) : Trustee					
Signature : Auditor (Name	Place:): Amil Kachimerre Pousade	Date:			
Signature : Date: 30/12/74					
	20 NON				





Centre for Youth Development & Activities

Date: 15.12.21

To, The Assistant Charity Commissioner Pune-411001

Sub: Submission of Audit Report along with Statement of Accounts of "CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES (CYDA)" for the year ending 31st March 2021.

Dear Sir/madam,

We have completed Audit of CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES (CYDA) Registration No. F / 16260 / PUNE. For the year ended 31st March 2021.We are enclosing herewith a copy of Audit Report along with Statement of Account.

Please acknowledge the receipt of same.

Thanking you, Your Faithfully,

For Centre For Youth Development & Activities (CYDA), CHARTERED ACCOUNTANTS,

J. me

P L Mathew Secretary & Chief Functionary

Encl: As above



Head Office: CYDA, 2nd Floor, Atur House, Above Maratha Samrath Hotel, Ambedkar Road, Camp, Pune 01
 Pune Field Office: Manuski Centre, 3247, C/0 Plot No, 14B Deccan College Rd, Yerwada, Pune 411006
 Nandurbar Office: CYDA, Pancham building Jaychand Nagar, Near Fire Station, Korit Road Nandurbar 425412
 Sinnar Office: CYDA, S.No 185, Plot No. 18 Shantai Niwas, Vijay Nagar, Sinnar, Nashik 422103
 Kerala Office: CYDA, 12B, RioArtech, Thazhathangady, Kottayam, Kerala 686005
 Hyderabad Office: P/No. 29, H.NO: 5-3-342, Laxmi Nagar Colony, Venkat Rao Nagar, Kukatpally 500072
 Reg. Address: #1, A4 Gardenia, Phase 3. Somnath Nagar, Vadagoansheri, Pune 411014, India

Reg No: MH/367/1999/PUNE | E-mail: cyda@cydaindia.org

nder sub-section (1) of section						
Information to be submitted by the Auditor along with Audit Report under sub-section (1) of section 34 of the Maharashtra Public Trust Act						
A						
ls						
2642J						
09/99-2000						
ient No						
1						
20						
8						
Pan No						
ABCPM2862R						
AOCPS3418Q						
ACLPB7076L						
ABEPB3338F						
ACZPS9665E						
CZBPK7746R CGOPS7288A						
CGUI 37200A						

As per our report of even date For PAWADE POKHARKAR & ASSOCIATES, CHARTERED ACCOUNTANTS, Firm Reg .no 142790W





CA Anil Kashinath Pawade, M. NO.172061 Date: 03-12-2021 Place: Pune-411030



M/S PAWADE POKHARKAR & ASSOCIATES

CHARTERDED ACCOUNTANTS

Mobile No. 8830305380 Email: caanilpawade@gmail.com

AUDIT REPORT

To the members,

We have audited the attached Balance Sheet as on 31st March 2021 and the Income and Expenditure account for the year ended on that date of the <u>Centre for Youth</u> **Development & Activities (CYDA)** and report that :

- 1. We have obtained all the information and explanation which to the best of my knowledge and belief were necessary for the purpose of our audit.
- 2. In our opinion proper books of accounts have been kept by the trust.
- 3. The Balance Sheet and the Income and Expenditure account are in agreement with the books of account.
- 4. In our opinion and to the best of our information and explanation given to us :
 - (a) The accounts subject to and read with the notes thereon give information required and
 - (b) Balance Sheet gives true and fair view of the state affairs of the trust as at 31st March 2020 and the Income and Expenditure account gives a true and fair view of the Surplus for the year ended on that date.

For Pawade Pokharkar & Associates,

Chartered Accountants,

Firm Reg. No 142790W FRN 127001 Ed Acc

CA Anil Kashinath Pawade,

M. No. 172061

Place: Pune

Date: 03/12/2021.

UDIN: 21172061AAAAFK8721

`REPORT OF AN AUDITOR RELATING TO ACCOUNTING AUDITED UNDER SUB- SECTION (2) OF SECTION 33 & AND RULE 19 OF THE BOMBAY PUBLIC TRUSTS ACT.

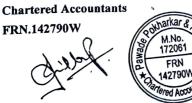
Registration No. : F/16260/Pune

Name of the Public Trust : Centre for Youth Development & Activities

For the year ending : <u>31st March, 2021</u>.

	e year chung : <u>or match, 2021</u> .	
(a)	Whether accounts are maintained regularly and in accordance with the provision of the	YES
	A at and mino	YES
(b)	Whether receipts and disbursements are properly and correctly shown in the accounts.	YES
(c)	Whether the cash balance and vouchers in the custody of the manager of trustee on the	YE5
	data of audit were in agreement with the accounts.	YES
(d)	Whether all books, deeds, account vouchers or other documents or records required by	I ES
	the auditor were produced before him.	NA
(e)	Whether a projecter of movable and immovable properties is properly maintained, the	AS THERE ARE NO
	changes therein are communicated from time to time to the regional office and the	IMMOVABLE
	defects and inaccuracies mentioned in the previous audit report have been duly	PROPERTIES
	complied with	YES
(f)	Whether the manager or trustee or any other person required by the auditor to appear	165
(-)	he fore him did so and furnished the necessary information required by min.	NO
(g)	Whether any property or funds of the Trust were applied for any objects or purpose	NO
(5)	other than the objects or purpose of the Trust.	
(h)	The amount of outstanding for more than one year and amount written off, if any.	YES
	Whether tenders were invited for repairs or construction involving expenditure	NA
(i)	whether tenders were invited for repuins of constructions and the	
(1)	exceeding Rs. 5000/ Whether any money of public trust has been invested contrary to the provision of	NIL
(j)		
	section 35. Attention, if any, of the immovable property contrary to the provision of section 36	NIL
(k)	1:11 me some to the notice of the auditor	
	All cases of irregular, illegal or improper expenditure or failure or omission to recover	NIL
(1)	All cases of irregular, megal of improper end end the public trust or of loss or waste of money or monies or other property belonging to the public trust or of loss or waste of money or	
	the second and whether such expenditure, failure, omission loss of waste	
	was caused in consequence of branch of trust or misapplication or any other misconduct	
	on the part of trustees or any other person while in the management if the trust.	
	on the part of fusices of any other percent with percent with the percent of the	NO
(m)	Whether the maximum and minimum number of the trustees is maintained.	YES
(n)	Whether the meeting are held regularly as provided such in instrument.	YES
(0)	Whether the minutes books of the proceeding of the meeting are maintained. Whether the minutes books of the proceeding of the meeting are maintained.	YES
(p)	Whether ine minutes books of the proceeding of the investment of the trust. Whether any of the trustees has any interest in the investment of the trust.	NO
(q)	Whether any of the trustees is a debtor or creditor of the trust.	YES
(r)	Whether any of the trustees is a debtor of creditor of the debtor Whether the irregularities pointed out by the auditors in the accounts of the previous	YES
(s)	Whether the irregularities pointed out by the auditors in the determined of audit. year have been duly complied with by the trustees during the period of audit.	
	year have been duly complied with by the trustees during the percent	NO
(t)		

for Pawade Pokharkar & Associates



CA Anik Kashinath Pawade Partner **MRN.172061 Place** : Pune Date: 3112 202 UDIN: 21172061 A AAAFX8721.

FRN

The Bombay Public Trust Act, 1950 SCHEDULE - IX C (Vide Rule 32)

Statement of income liable to contribution for the year ending : 31st March, 2021 Name of the Public Trust : Centre for Youth Development And Activities Registered No. : F/16260/Pune

Sr. Ne	Particulars	Amount
Ι.	Income as shown in the Income and Expenditure Account	7,88,32,616.28
	(Schedule IX)	
п.	Items not chargeable to Contribution under Section 58 and	
	Rules 32 :	
	(i) Donations received from other Public Trusts and Dharmadas	
	(ii) Grants received from Government & Local authorities	
	(iii) Interest on Sinking or Depreciation Fund	
	(iv) Amount spent for the purpose of secular education	3,34,20,766.38
	(v) Amount spent for the purpose of medical relief	1, 23,78,279 .50
	(vi) Amount spent for the purpose of veterinary treatment of animals(vii) Expenditure incurred from donations for relief of distress	
	caused by scarcity, drought, flood, fire or other natural calamity	2,98,92,513.70
	(viii) Deductions out of income from lands used for agricultural	Since the object of the trust
	purposes :-	is to impart secular
	(a) Land Revenue and Local Fund Cess	education, the trust not
	(b) Rent payable to superior landlord	lible to make contribution
	(c) Cost of production, if lands are cultivated by trust	u / s 58 of the bombay trust
(ix) Deductions out of income from lands used for non-agricultural	act 1950.
	purposes :-	
	(a) Assessment, cesses and other Government or Municipal Taxes	
	(b) Ground rent payable to the superior landlord	
	(c) Insurance Premia	
	(d) Repairs at 10 per cent of gross rent of building	
	(e) Cost of collection at 4 per cent of gross rent of building let out	
(2	x) Cost of collection of income or receipts from securities, stocks, etc.	
	at 1 per cent of such income	
(2	xi) Deductions on account of repairs in respect of buildings non	
	rented and yielding no income, at 10 per cent of the estimated	
	gross annual rent	
	Gross Annual Income chargeable to contribution Rs.	31,41,056.70

Certified that while claiming deductions admissible under the above Schedule, the Trust has not claimed any amount twice, either wholly or partly, against any of the items mentioned in the Schedule which have the effect of double-deduction.

Trust Address :

CYDA, 16/4, Atur House, Second Floor ,Dr. Ambedkar Road, Opp Mahesh Lunch Home, Pune, Maharashtra -411001,

for Pawade Pokharkar & Associates Chartered Accountants FRN.142790W W06724





CA Anil Kashinath Pawade Partner MRN.172061 Place : Pune Date: 03/12/2024

For Centre for Youth Development & Activities

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Trustee



Trustee

THE BOMBAY PUBLIC TRUST ACT, 1950

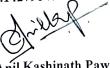
SCHEDULE VIII [Vide Rule 17 (1)]

Name of the Public Trust : Centre for Youth Development & Activities (CYDA)

Registration No. : F - 16260 / Pune. Society Registration No. : MH./368/99/Pune Balance Sheet as at 31st March 2021

DUNDO AND I LADII ITIES	Rs.	Rs.
FUNDS AND LIABILITIES	1(3)	
Trusts Funds or Corpus		
Balance as per last Balance Sheet	87,223.00	
Adjustments during the year		87,223.00
Addition During the year		67,225.00
Other Earmarked Funds		
(Created under the Provisions of the		
Trust Deed or Scheme or out of the income)		
Depreciation Fund	-	
Sinking Fund	-	
Reserve Fund	-	
Any other Fund	-	
Loans (Secured or Unsecured)		
From Trustees	-	
From Others	-	
From Banks	-	
Liabilities		
For Employees Provident Fund Payable	1,75,598.00	
For Professional Tax Payable	21,967.00	
For Expenses (TDS 194C &194J)	91,279.00	
Kerala Welfare Fund	1,58,641.00	
For Sundry creditors balances	6,42,811.00	
		10,90,296.00
Income and Expenditure Account		
Surplus As per Income and Expenditure Account	31,41,056.70	
Less : Deficit as per last Balance Sheet	19,30,277.29	12,10,779.41
Total Rs.		23,88,298.41

As per our report of even date for Pawade Pokharkar & Associates Chartered Accountants FRN.142790W





CA Anil Kashinath Pawade Partner MRN.172061 Place : Pune Date: 03/12/2021 For Centre for Youth Development & Activities

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F.C

Trustee Place : Pune Date : 03/12/2021



PROPERTY AND ASSETS	Rs.	Rs.
[mmovable Properties [at cost]		-
Furniture Fixtures & Others (As per Schedule)		
Balance as per last Balance Sheet	4,35,431.03	
Additions during the year	1,61,995.00	
Less: Sales during the year	-	
Depreciation for the year	1,84,665.00	4,12,761.03
Investments		-
Advances :-		
To Others - (Rent Deposit & Others)	1,70,000.00	1,70,000.00
Income Outstanding *		
Cash & Bank Balance		-
a) In Savings Accounts -		
The Catholic Syrian Bank A/c No. 2699 (FCRA)	1,91,089.61	
IDBI Bank A/c No. 34210	1,424.12	
The Catholic Syrian Bank A/c No. 2658	9,50,250.96	
IDBI Bank A/c No.42120	4,038.00	
Kotak Bank	53,851.38	
Kotak Bank (Salary A/c)	1,58,347.07	
South Indian Bank A/c No.16573	1,33,628.28	
South Indian Bank A/c No.16574	1,24,463.96	
b) Cash In Hand (FCRA and Local)	690.00	16,17,783.38
Other Current Assets :		
TDS FY 16-17	39,817.00	
TDS FY 17-18	46,000.00	
TDS FY 18-19	36,529.00	
TDS FY 19-20	30,900.00	
TDS FY 20-21	34,508.00	1,87,754.00
Income & Expenditure Account		-
Total Rs.		23,88,298.41

The above Balance Sheet to the best of my / our belief contains a true account of Funds & Liabilities and of the Property and / Assets of the Trust.

As per our report of even date for Pawade Pokharkar & Associates Chartered Accountants FRN.142790W

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Connarkar & train Connarkar & train M.No. 172061 FRN tarrend Account

CA Anil Kashinath Pawade Partner MRN.172061 Place : Pune Date: 03/12/2021 For Centre for Youth Development & Activities

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Trustee Place : Pune Date : 03/12/2021

L. C .

Trustee

Deve/c F/16260 (Pune) sail

Name of the Public Trust : Centre for Youth Development & Activities (CYDA)

Registration No.: F - 16260 / Pune.Society Registration No.: MH./368/99/Pune

Income and Expenditure Account For the year ending 31st March 2021.

EXPENDITURE	Rs.	Rs.	INCOME	Rs.	Rs.
To Expenditure in respect of			By Rent [accrued]	-	
properties :-			[realised]	-	-
Rates, Taxes, Cesses	-				
Repairs and maintenance	-		By Bank Interest [Realised]		
Salaries	-		On FCRA	33,411.00	
			On Indian Funds	28,205.50	61,616.50
Insurance	-		On Securities	-	
Depreciation [by way of	-		On Loans	-	
Provision or adjustment]	-		On Income Tax Refund		
Other Expenses	-	-			
			By Dividend		-
To Establishment Expenses					
(As per List)		15,94,113,88	By Donation in eash or kind		
To Remuneration [in case of a		,	By Grants (As per list)		
math] to the head of the math			Foreign Grants	2,62,09,694.00	
including his household			Indian Grants	5,21,46,486.68	7,83,56,180.68
expenditure, if any.		_	Indian Statis	5,21,10,100.00	
To Audit Fees & certification		-			
To Contribution and Fees					
To Amount Written off					
a) Bad Debts					
b) Loan Scholarship					
c) Irrecoverable rents	-				
d) Other items	-				
a) Other items		-			
To Miscellaneous Expenses		-	By Libilities Written back	4,14,819.10	
To Depreciation		1,84,665.00	By Biolines Whiteh buck	.,,	4,14,819.10
To Assets Written off		32,886.00			.,
To Amounts Tr. To Reserve		52,000.00			
or specific Funds					
To Expenditure on objects of					
the Trust (As per list)					
a) Religious					
b) Educational	-				
-Foreign Expenses	41,45,588.50				
-Indian Expenses	2,74,63,513.00	3,16,09,101.50			
c) Medical Relief	2,74,03,313.00	5,10,09,101.50			
d) Relief of poverty	-				
	-				
c) Other charitable objects	2.25 75 542 50				
-Foreign Expenses	2,35,75,543.50	1 00 00 000 00			
-Indian Expenses	1,86,95,249.70	4,22,70,793.20			
To Surplus carried over to		31,41,056.70			
Balance Sheet					
Total Rs.		7,88,32,616.28	Total Rs.		7,88,32,616.28

The above Balance Sheet to the best of my / our belief contains a true

account of Funds & Liabilities and of the Property and / Assets of the Trust.

As per our report of even date

For Pawade Pokharkar & Associates For Centre for Youth Development & Activities

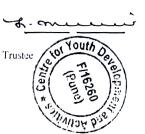
Chartered Accountants FRN.142790W

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CA Anil Kashinath Pawade Partner MRN.172061 Place : Pune Date: 03/12/2021

Trustee Wharkar & Place : Pune Date : 03/12/2021 M.No. 172061 FRN 142790W

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<u>CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES (CYDA)</u> SCHEDULES FOR THE YEAR ENDED 31st MARCH 2021.

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EXPENSES ON THE OBJECT OF THE TRUST (FOREIGN FUNDS)

D.			
	PARTICULARS	Rs.	Rs.
	Educational Expenses		
- P	Bal Raksha Bharat (SAVE THE CHILDREN)	1 51 500 00	
	STC - Office Expenses and Communication	1,54,500.00	
	STC - Finance and Administrative Officer	67,000.00	
	STC- Honorarium for WASH Volunteer	5,80,094.00	
	STC- Project Director	26,000.00	
	STC - Project Coordinator	2,04,000.00	
- 1	sTC-Capacity building on menstrual hygiene	21,500.00	
	STC Development of Wash Friendly Action Pan for Sch	99,187.00	
	STC-IEC Development and Printing for Awareness	31,601.50	
	STC-ImImplementing Five Ignition Tools	51,271.00	
	STC-Joint Planning for Infrasture Support	69,997.00	
	STC-Maintenance Support for Existing Wash Structure	82,585.00	
	STC-Meetings with CBOs on WASH	8,000.00	
	STC-Wash Traininig for studetns leader idetified	6,080.00	
- 1	STC Carring Out Water Testing in Schools	40,350.00	
	STC -Travel	77,193.00	
	STC Meeting with Parent on Wash and Related Activi	94,520.00	16,13,878.50
	Charities Aid Foundation (CAF) Project Expenses		
	CAF - Admin & Account Support	23,379.00	
- 1	CAF - Administration	63.00	
- I	CAF - Agri-based business	60,000.00	
	CAF - Cattle Farming (3 families)	1,20,000.00	
	CAF - Fertilizer and Seed Packet Distribution (17 families)	66,211.00	
- 1	CAF - Goat Farming (15 families)	2,88,000.00	
	CAF - Part time coordination Support	17,000.00	
- 1			5,77,507.00
- 1	CAF - Travel & Monitoring Support	2,854.00	5,77,507.00
- 1	Girls Count Gender Workshop Expenses		
- 1	G.C- Human Resource	2,31,416.00	
- 1	G.C - Program Expenses	2,21,288.00	
- 1	G.C - Administration	27,995.00	
	G.C - Monitoring & Supervision Cost	20,000.00	5,00,699.00
	EMPOWER Project Expenses		
	Empower - Adminitration	15,914.00	
	Empower - Avishakr Training	75,000.00	
	Empower - Community Mobilization & Orientation sessions	17,562.00	
- 1	Empower - Coordinator	1,35,000.00	
- 1	Empower - Field Executive	1,62,000.00	
- 1	Empower - Gender Senstization workshop @ 35,000* 3 workshops	85,328.00	
	Empower - Hard Skills Training of 100 girls @3500 per	1,72,084.00	
- 1	Empower - Laptop	36,500.00	
- 1	Empower - Media Outreach & Documentation	20,000.00	
- 1		60,000.00	
- 1	Empower - Monitoring & Travel		
	Empower - Parttime account and admin support	90,000.00	
- 1	Empower - Placement Assistance (Job Fairs, interviews etc)	41,700.00	
	Empower - Soft Skills training	43,533.00	
	Empower - Travel/Transporation to Staff	27,000.00	9,81,621.00
- I*	Indo Global Social Service Society Project Expenses		
	IGSSS - Access to government schemes and services	10,000.00	
	IGSSS- Account Officer Cost	27,000.00	
	IGSSS - Bank Charges	142.00	
	IGSSS - Community Mobilizer	1,31,968.00	
	IGSSS - Coordinator	1,58,200.00	
	IGSSS - Developing IEC Materials	23,185.00	
	IGSSS - Electricity and Water	2,460.00	
	IGSSS - Lobbying and Advocacy on Entitlements	10,000.00	
	IGSSS - Office maintenance	9,139.00	
1			
	IOSSS - Office Rent	14,000.00	
	IGSSS - Postage	111.00	
	IGSSS - Printing and Stationary	2,173.00	
	IGSSS - Satff Social Security Accountant	4,166.00	
Ŀ	IGSSS- Staff Social Security-Community Mobilizer	8,333.00	
	IGSSS- Staff Social Security-Project Coordinator	4,166.00	
	IGSSS - Stakeholders Training and Sensitization	3,220.00	
	IGSSS - Training and Capacity Building	18,220.00	19
1			(F)
1		///////////////////////////////////////	
	IGSSS - Travel of Community Mobilizer	20,000.00	151
	IGSSS - Travel of Community Mobilizer IGSSS - Travel of Coordinator	18,400.00	[5]]
	IGSSS - Travel of Community Mobilizer IGSSS - Travel of Coordinator IGSSS - Travel of Senenior Management		4.71.883.00
	IGSSS - Travel of Community Mobilizer IGSSS - Travel of Coordinator	18,400.00	[5]]

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FRN 142790W

CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES (CYDA) SCHEDULES FOR THE YEAR ENDED 31st MARCH 2021.

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Other Charitable Objects		
Disaster Response Expenses		
Plan International (India Chapter) Expenses	4	
Plan International (India Chapter) - Expenses for grocery Kits		
(Nandurbar)	48,67,785.00	
PL - Dry Ration Kits		
PL - Health and Safety Kits	13,72,755.00	
PL - Administration	6,54,705.00	
PL - Packaging, branding & transportation of kits	25,620.00	
PL - PPE Kits PL - Volunteer Expenses	1,00,000.00	
Plan International (India Chapter) - Expenses for grocery Kits	,,,	
(Pune)		
PL - Volunteer Expenses	2,25,000.00	
PL - Administration	1,23,570.00	
PL - Dry Ration Kits	73,45,910.00	
PL - Health and Safety Kits	19,73,410.00	
PL - Packaging, branding & transportation of kits	3,07,130.00	-
PL - Procurment of PPE Kits	29,030.00	1,70.63,075.0
Charities Aid Foundation (CAF) India - Grant for PPE Kits	·	
CAF - Inclusive of reporting, liasoning, transportation	1,37,818.00	
CAF - PPE Kit Expenses	34,62,112.50	
Charities Aid Foundation (CAF) India - Grocery Kits Expenses I		
CAF - Grocery Kits Material Expenses	1,35,591.00	
CAF - Co - ordination Expenses	2,274.00	
CAF - Transportation Expenses for Kit Distribuition	5,100.00	
Charities Aid Foundation (CAF) India - Grocery Kits Expenses II		
CAF - Grocery Kits Material Expenses	1,57,144.00	
CAF - Transportation Expenses for Kit Distribuition	15,400.00	39,15,439.5
BMC software India Pvt. Ltd Expenses for COVID Centre		
BMC - Administration	29,905.00	
BMC - Comode chair toilet use for senior citizens	19,000.00	
BMC - Coordination Cost	90,000.00	
BMC - COT (72 inch x 36x inch inside) with mattress, & pillow	5,04,000.00	
BMC - Dustbin for waste Management	14,700.00	
BMC - Dustbin for Bio-Medical Waste	12,000.00	
BMC - Hot water kettel electic heater	40,950.00	
BMC - Hygine kit	25,509.00	
BMC - IV Stand	8,000.00	
BMC - Labour and Transportation cost for set up, monitoring	44,130.00	
BMC - Miscellaneous Exp	21,494.00	
BMC - Oximeter	8,500.00	
BMC - Oxygen stand	16,520.00	
BMC - Side Table with one Drawer	5,74,896.00	
BMC - Thermo meter BMC - Two bedsheet, One pillow cover and Bathing towel	10,000.00	
BMC - Two bedsheet, One phow cover and Bathing tower BMC - Two buckets- Bathroom and Toilets with two mugs	1,91,016.00 28,980.00	
MBC - Sanitizer stand with sanitizer of 500 mil		16 46 000 0
Save The Children - Expenses for Grocery Kits Distribuition	6,400.00	16,46,000.0
STC - Admin & Finance	2,500.00	
STC - Coordination Support	40,000.00	
STC - Office expenses	15,000.00	
STC - Transport Expenses	40,000.00	
STC - Volunteer Support	70,000.00	1 47 500 0
SwissAid India - Expenses for grocery Kits	70,000.00	1,67,500.0
SAII - Coordination & Administration Suppor	15,000.00	
SAII - Grocery Kit & Distribuition Exp.	2,72,175.00	
SAII - Volunteer & Packing Support	15,325.00	
SwissAid India - Expenses for migrant travel	19,525.00	
SAII - Migrant Food Exp.	40,710.00	
SAll - Migrant Travel Exp.	2,59,290.00	6 02 500 0
Terre Des Hommes- Expenses for Grocery Kits	2,39,290.00	6,02,500.0
TDH - Grocery Kit expenses	80.259.00	
TDH - Transportation expenses	89,358.00	
TDH - Coordination expenses	6,950.00	1.00.205 -
Grocery Kit Expenses from other sources (FCRA)	4,000.00	1,00,308.0
	80,721.00	80,721.0
Sub Total (B)	++	2 25 75 542 -
(=)		2,35,75,543.5
 INMERICALIZATION INDUCTION OF ALL 	1 N. 2	



CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES (CYDA) SCHEDULES FOR THE YEAR ENDED 31st MARCH 2021.

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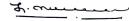
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EXPENSES ON THE OBJECT OF THE TRUST (INDIAN FUNDS)

R. NC			
A	Educational Expenses		
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	SVP Project Expenses	15 152 00	
	Migrant - Administrative Expenses	45,152.00 17,765.00	
	Migrant - Awarenes Publicity of Support	20,000.00	
	Migrant - Documentation and social media support	1,75,000.00	
	Migrant - Legal Officer	70,000.00	
	Migrant - Monitoring & liaison with government Migrant - Salary for Executive	1,75,000.00	502917
	GLOCAL Project Expenses - Il	1,70,000101	
-	Glocal II - Administration Expenses	1,431.00	
	Glocal II - Courier Expense	3,717.00	
	Glocal II - Expenses	65,000.00	
	Glocal II - Honorarium Payment	64,567.00	
	Glocal II - Posters & Printing	3,435.00	
	Glocal II - Press Conference Exp	2,000.00	14015
3	UnitedWay Project Expenses - 11		
	Human Resource Expenses		
	UWD II - Accounts, administration and Audit	60,897.00	
	UWD II- Computer Trainer (Part time)	51,375.00	
	UWD-II- Program Manager Cost	96,000.00	
	UWD II - Salary of Coordinator	1,80,000.00	
	Program Expenses	10.015.00	
	UWD II - Career Counselling Unit Expenses UWD II- Community Mobilization Expenses	18,815.00	
	UWD-II- Life Skills Trainer	13,050.00	
	UWD II Material for Life Skill Sessions	90,000.00 3,455.00	
	UWD II - Remedial Education Teacher for Maths,	1,54,057.00	
	UWD II Youth Camp	32,289.00	
	UWD- Career Counselling Unit Expenses	5,830.00	
	UWD- Educational Materials for the Remedial Centre	8,413.00	
	UWD - Materials for the Life skills	6,500.00	
	UWD - Program Manager Cost	12,000.00	
	Program Administration Expenses		
- 1	UWD- II- Administrative Expenses	30,385.00	
	UWD II - Monthly Centre Maintance Cost	36,000.00	
	UWD II - Monthly Rent for Centre	1,89,000.00	98806
4	UnitedWay Project Expenses - III		
	Human Resource Expenses		
	UWD 3 - Accounts and Audits	18,000.00	
	UWD 3- Computer Trainer (Part time)	24,000.00	
	UWD-3- Program Manager Cost	45,000.00	
	UWD 3 - Salary of Coordinator	75,000.00	
	Program Expenses		
	UWD 3 - Educational Materials for the Remedial Centre UWD-3- Life Skills Trainer	315.00	
	UWD 3 - Remedial Education Teacher for Maths,	30,000.00	
	UWD 3 Youth Camp	45,000.00	
	Program Administration Expenses	14,733.00	
	UWD - 3 Admin Cost		
	UWD -3 Miscellaneous	26,500.00	
	UWD 3 - Monthly Centre Maintance Cost	4,760.00	
	UWD 3 - Monthly Rent for Centre	12,000.00	
	RPG Foundation	75,000.00	3703
5	RPG Foundation - Hyderabad Project Expenses		
	RPG(H)-Administration		
	RPG (H) - Community Mobiliser and Field Staff	51,704.00	
	RPG (H) - Coordination and Mentoring cost	73,969.00	
	RPG (H) - Montoring & Documentation	2,00,000.00	
	RPG (H) - Seed Capital	21,442.00	
	RPG H - Support to Hyderabad Team	20,000.00	
	RPG (HYD) - Mobilization, orientation and incubation	45,966.00	
		86,030.00	4991



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CEN	<u>NTRE FOR YOUTH DEVELOPMENT & ACTIVITIES (CYDA)</u>		
SCH	IEDULES FOR THE YEAR ENDED 31st MARCH 2021.		
6	RPG Foundation - Pune Project Expenses		
	RPG (P)- Administration	39,021.00	
	RPG (P) - Coordination and Mentoring cost	1,60,000.00	
	RPG (P) Cpommunity Mobiliser and Field Staff	1,44,000.00	
	RPG (P) - Mobilization, orientation and incubation	46,977.00	
	RPG (P) - Monitoring & Documentation	10,000.00	426700
	RPG P- Support to Pune Team	36,800.00	436798
7	RPG Foundation - Banglore Project Expenses	67.570.00	
	RPG (B) - Administration Cost	57,570.00 89,482.00	
	RPG Banglore - mobilization, Orientation and Incubation	1,44,000.00	
	RPG (B) - Community Mobiliser and Field Staff	1,75,000.00	
	RPG Benglore - Cordinator & Mentor	44,400.00	
	RPG Benglore - Travel	37,040.00	
	RPG (B) - Monitoring Visit RPG B - Support to Banglore Team	58,586.00	606078
8	Yesummit Expenses	50,500,00	
°	Yessumit 2020 - Food Exp	1,18,055.00	
	Yessumit 2020 - Lodging	2,18,810.00	
	Yessumit 2020 - Travel Cost	15,000.00	
	Yessumit 2020 - Expenses for Decoration	1,00,000.00	451865
9	HCL Project Expenses		
	Human Resource Expenses		
	HCL - Advisor (2days)	72,000.00	
	HCL - Field Officer	90,000.00	
	HCL - Marketing Guide	1,20,000.00	
	HCL- Programme Coordination	1,65,000.00	
	HCL -Staff Welfare Fund	90,986.00	
	Program Expenses		
	HCL - Orientations	28,530.00	
	HCL Seed Capital	7,00,000.00	
	HCL-Yes Summit	19,376.00	
	HCL -Incubation	88,613.00	
	HCL - Team Skil	4,808.00	
	Travel Expenses	0.500.00	
	HCL - Travel for Coordinator	8,500.00	
	HCL - Travel for Field Officer	8,000.00 8,000.00	
	HCL -Travel for Marketing Guide	8,000.00	
	Program Administration Expenses HCL - Office Adminsitration	16,052.00	
	HCL - OFFICE RENT	43,000.00	
	HCL-PART TIME ACCOUNTANT	48,000.00	1510865
10	Tata AutoComp Systems Ltd. Project Expenses	10,000100	1010000
10	Taco - Administration Support	14,778.00	
	Taco - Baseline Support	25,000.00	
	Taco Project - Field Executive	50,000.00	
	Taco Projet - Project Coordinator	60,000.00	
	Taco - Training Support to Each Person	37,500.00	
	Taco - Travel Support	12,226.00	199504
	SVC Project Expenses		
	SVC - Administration	8,000.00	
	SVC - Seed Capital	2,46,375.00	254375
11	YES Program Expenses		
	CYDA YES- Human Resource	2,78,900.00	278900
12	WaterAid - III Expenses (Nandurbar)		
	Human Resource Expenses		
	NBR WAI - BCC coordinator	96,940.00	
	NBR WAI - Project coordinator	2,04,000.00	
	NBR WAI - Technical Officer	3,54,000.00	
	WAI (N-II) - Partner Staff (Animators)	3,21,716.00	
	<u>Program Expenses</u> NBR WAI - Innovation in Ashmrashala	1.02.201.02	
1 1		1,02,304.00	
	NBR WAI - Retrofitting work in Ashramshalas NBR WAI - O&M material support to Ashramshalas	8,93,371.00	
1 1	Program Administration Expenses	5,06,736.00	
	NBR WAI - Programme Support Cost	215254.00	
1 1	Travel Expenses	2,15,254.00	
	NBR WAI - Partner Travel cost	1 07 822 00	2002144
I		1,07,823.00	2802144

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CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES (CYDA)

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	EDUL ES FOR THE YEAR ENDED 31st MARCH 2021.		
	Finish Society Expenses (NSE Project) - 11		
1.	Human Resource Expenses		
		-	
	NSE II - Honorarium for Documentation and Reporting Of	2,62,500.00	
	NSE II - Honorarium for Project Manager	1,00,000.00	
	NSE 11 - Salary for Accountant Program Expenses (ODF Sustainability)	.,,	
	NSE II - Cluster level training of Sanitation	3,26,000.00	
	NSE II - IEC support, wall painting, posters NSE II - Technological innovations around Toilets design &FSM/Grey Water	80,000.00	
	NSE II - Technological innovations around Tollets design & Sivioley Water	00,000.00	
	NSE II - Village level training of Nigrani Samiti	3,000.00	
	NSE II - Exposure Visit and Training of Staff		
	NSE II - Input From Techinal Cunsultant	30,000.00	
	NSE II - Orientation of GP level Stakeholders on WASI-	40,518.00	
	NSE II - Refresher Training of Masons	14,690.00	
	NSE II - Salary for Animator	6,37,181.00	
	NSE II - Consultation meeting with district adminstration		
	NSE II - Development of O&M protocol and guideline	26,000.00	
	NSE II - Staff Training & Review Meeting	2,200.00	
	NSE II - Honorarium for BCC C.B. Officer	1,81,500.00	
	NSE II - Salary for Techinal Officer	1,28,000.00	
	NSE II - SLWM (including incinerator) in schools		
	NSE II - ToT of Block level Master Trainers (3 Days) on SDP		
	NSE II - Group HWWS Station and drinking water	1,40,028.00	
	NSE II - Augmentation of toilets / bathrooms	2,19,890.00	
	NSE II - BCC Activities Expenses	21,115.00	
	NSE II - Repair of storage	35,348.00	
	Program Administration Expenses		
	NSE II - Admin & Overhead cost	1,39,424.00	
	Travel Expenses	, ,	
	NSE II - Travel for Project Monitoring & Review	35,008.00	2422402
14	Finish Society Expenses (NSE Project) - III	,.	
14	Human Resource Expenses		
	NSE III - Honorarium for Documentation and Reporting Officer	2,25,500.00	
	NSE III - Honorarium for Project Manager	3,77,100.00	
	NSE III - Followarum for Project Manager	1,40,000.00	
	Program Expenses (ODF Sustainability)	.,,.	
	NSE III - IEC support, wall painting, posters	1,09,319.00	
	NSE III - BCC ACTIVITIES	1,78,073.00	
	NSE III - Development of O&M protocol and guideline	1,06,568.00	
	TABE III - Development of Ocert protocol and gatestate	2,34,501.00	
	NSE III - Refresher training/orentation of Masons	73,310.00	
	NSE III - Salary for Animator	8,47,150.00	
	NSE III - Staff Training and Review Meeting	55,730.00	
	NSE III - Salary for Techinal Officer	1,41,960.00	
	NSE III - Augmentation of toilets / bathrooms	11,25,809.00	
	NSE III - Repair of storage	1,25,182.00	
	NSE III - Group HWWS Station and drinking water	4,73,040.00	
	NSE III - Village level training of Nigrani Samiti	42,000.00	
	NSE III - Orientation of GP level Stakeholders on WASH	94,182.00	
	NSE III - Sharing workshop to develop Joint action plan on ODF	1,18,000.00	
	sustainability		
	NSE III - Innovation	2,100.00	
	NSE III - Input from Technical Consultants (6 days pm)	66,500.00	
	NSE III - Renovation and Retrofitting support in Health facilities	1,61,883.00	
	NSE III - SLWM (including incinerator) in schools	1,15,690.00	
	NSE III - ToT of Block level Master Trainers (3 Days) on SDP	68,403.00	
	NSE III - TOT of Master Trainers on CLTS & ODF sustainability	45,668.00	
	Program Administration Expenses		
	NSE III-Admin & Overhead	2,45,512.00	
	NSE III - Audit Fee	25,000.00	
	Travel Expenses		
	Nse-III Monitering Visit	2,50,311.00	5448491
15	World Toilet Day		
	WTD - (Travel & Food Exp)	1,60,000.00	
	WTD - Ecertificate to Participant of Marathon	5,000.00	
	WTD - Social Media & Promotional activites for WTD 2020	35,000.00	200000
16	UNICEF Project Expenses		
1	Human Resource Expenses		
	Unicef-Admin/Account Support	1,19,298.00	
1	Unicef-Wash in School Technical Officer	17,08,047.00	Developm
	Program Expenses		E Contraction
	UNICEF- Development of training materials on SBSV by modifying	5,000.00	S F/16260 S
	Unicef-Orientation workshop for block and district level representative	11,313.00	(5 (Pune)
	Unicef - Six - Monthly program review meetings	11,200.00	Ver ler
	Unicef-Team Leader to Steer the Project & Overall C	5,40,000.00	(0) * SUN
	0000000		



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STC - Life skills training for adolescents, youths 1,40,003.00 STC - Livelihoods training and capacity development for youth 1,43,670.00 STC - Avareness camps on social protection schemes (online/ offline) 1,40,000 STC - Avareness camps on social protection schemes (online/ offline) 1,40,000 STC - Avareness camps on social protection schemes (online/ offline) 1,40,000 STC - Avareness camps on social protection schemes (online/ offline) 1,40,000 STC - Avareness camps on social protection schemes (online/ offline) 1,40,000 STC - Computer & academic instructor 5,28,949,900 STC - Field Travel 1,91,040,000 STC - Field Travel 1,91,040,000 STC - Laptop and women with job and entrepreneurship opportunities 700.00 STC - Laptop and women with job and entrepreneurship opportunities 700.00 STC - Project Coordinator 2,11,320,00 STC - Project Supervisor : 2,11,774,00 STC - Froject Supervisor : 2,13,320,00 STC - Livelihoods training and capacity development for women and girls 4,19,668,00 Plan International (India Chapter) 4,50,000,00 Nandurbar District 'T&B Nutrition' Project Expenses - 1 1,43,670,00,00 NP - C.N.W TAVEL & MOBILE 1,35,000,00 NP - Coordinator Salary 2,58,026,00 NP - Child health/nutrition:	I Togram Administration Expenses		
Unicef-Stationary, Printing, photocopying and tele etc 48,266.00 Travel Expenses 85,469.00 263335 263335 70.1 Rashing Functionary & Review Visits 81,40,003.00 71.1 Lisking Functionary & Review Visits 1,40,003.00 71.1 Lisking Functionary & Review Review Functionary & Review Review 2,100.00 71.1 Lisking Functionary & Review		1 54 800 00	
Travel Expositor, 1: Intring protocop jug attention 85,469,00 Unice1 - Project Monitoring & Review Visits 85,469,00 Ball Raksha Bharat (SAVE THE CHLLDRENN Sinner Project Expenses 1,40,003,00 STC - Life skills training for adolescents, youth 1,43,670,00 STC - Life skills training for adolescents, youth 1,40,003,00 STC - Life skills training for adolescents, youth 1,40,000,00 STC - Life skills training for adolescents, youth 1,40,000,00 STC - Life skills training for adolescents, youth 1,40,000,00 STC - Community facilitator 2,63,069,00 STC - Finance & Accounts officer (30%) 1,00,000,00 STC - Linking youth and women with job and entrepreneurship opportunities 700,000 STC - Linking youth and women with job and entrepreneurship opportunities 700,000 STC - Linking youth and women with job and entrepreneurship opportunities 700,000 STC - Linking review meeting - Save the Children and partner NGO 2,13,20,200 STC - Project Supervisor - 2,11,714,00 STC - SPORE facilitator 6,07,687,00 STC - Vrojet Supervisor - 2,13,350,00 STC - SPORE facilitator 2,53,85,00 NP - C			
United - Project Monitoring & Review Visits 25333 Bal Rashn Bharat (SAVE THE CHILDREN) Sinner Project Exnenses 1,40,003.00 STC - Lie kills training for adolescents, youths 1,40,003.00 STC - Lie kills training for adolescents, youths 1,40,003.00 STC - Lie kills training for adolescents, youths 1,40,003.00 STC - Avarceness camps on social protection schemes (online' offline) 700.00 STC - Computer & aeademic instructor 2,65,069.00 STC - Computer & aeademic instructor 2,65,069.00 STC - Field Travel 1,91,242.00 STC - Liptop and printer 32,0008.00 STC - Project Coordinator 32,0068.00 STC - Project Coordinator 32,0068.00 STC - Project Supervisor : 2,11,774.00 STC - SPOKE facilitator 6,07,687.00 STC - Northy review meeting - Save the Children and partner NGO 32,0068.00 STC - Project Coordinator 32,0068.00 STC - Project Supervisor : 2,11,774.00 STC - Northiter ''''''''''''''''''''''''''''''''''''		48,200.00	
Differ Project Wontrong & Review Visio Differ Differ Differ Differ Differ Differ Differ Differ STC - Life skills training for adolescents, youths 1,40,003.00 STC - Life skills training for adolescents, youths 1,40,003.00 STC - Life skills training for adolescents, youths 1,40,003.00 STC - Life skills training for adolescents, youths 1,40,003.00 STC - Auteress camps on social protection schemes (online/offline) 1,40,000 STC - Community facilitator 5,28,949.00 STC - Field Travel 1,91,242.00 STC - Field Travel 1,91,242.00 STC - Lipking youth and women with job ad entrepreneurship opportunites 700.00 STC - Lipking youth and women with job ad entrepreneurship opportunites 700.00 STC - Lipking youth and women with job ad entrepreneurship opportunites 700.00 STC - Lipking youth and women with job ad entrepreneurship opportunites 700.00 STC - Lipking youth and women with job ad entrepreneurship opportunites 700.00 STC - Lipking youth and women and girls 21,302.00 STC - SPOKE facilitator 320,068.00 STC - Lipking wolds training a		95 469 00	268339
STC - Life skills training for adolescents, youths 1,40,003.00 STC - Livelihoods training and capacity development for youth 1,43,670.00 STC - Avareness camps on social protection schemes (online/ offline) 1,40,000 STC - Avareness camps on social protection schemes (online/ offline) 1,40,000 STC - Avareness camps on social protection schemes (online/ offline) 1,40,000 STC - Avareness camps on social protection schemes (online/ offline) 1,40,000 STC - Avareness camps on social protection schemes (online/ offline) 1,40,000 STC - Avareness camps on social protection schemes (online/ offline) 1,40,000 STC - Community Facilitator 5,28,949,00 STC - Field Travel 1,25,000,00 STC - Field Travel 1,25,000,00 STC - Linking youth and women with job and entrepreneurship opportunities 700,00 STC - Froject Coordinator 3,20,068,00 STC - Project Coordinator 2,11,774,00 STC - SPOKE facilitator 2,11,774,00 STC - SPOKE facilitator 2,58,26,00 STC - Livelihoods training and capacity development for women and girls 45,000,00 NP - Coordinator Sharpy 2,58,26,00 NP - CNW TRAVEL & MOBILE 1,53,580,00	5 0	63,409.00	200333
STC Livelihoods training and capacity development for youth 1,43,670.00 STC Livelihoods training and capacity development for youth 1,43,670.00 STC - Avareness camps on social protection schemes (online' offline) 1,400.00 STC - Alter school academic support 2,80,949.00 STC - Computer & academic instructor 2,65,069.00 STC - Finance & Accounts offlicer (50%) 1,23,000.00 STC - Hink information of the schemes (online' offline) 1,91,242.00 STC - Linking youth and women with job and entrepreneurship opportunities 700.00 STC - Linking youth and women with job and entrepreneurship opportunities 700.00 STC - Linking youth and women with job and entrepreneurship opportunities 700.00 STC - Project Supervisor ; 2,11,774.00 STC - Project Supervisor ; 2,11,774.00 STC - Evolet finditions 4,19,668.00 STC - Evolet finditions 4,19,668.00 STC - Project Supervisor ; 2,11,774.00 STC - Stock Finditions 4,500.00 STC - Project Supervisor ; 5,13,000.00 STC - Nondrabor Support 1,53,55.00 NP - Cowardinator Salary 2,58,026.00 NP			
11.1 Enclandous functioning and community members on banking services 700.00 STC - Avareness camps on social protection schemes (online/ offline) 1,400.00 STC - Avareness camps on social protection schemes (online/ offline) 1,400.00 STC - Avareness camps on social protection schemes (online/ offline) 1,400.00 STC - Area school academic instructor 5,28,949.00 STC - Director (10%) 1,00,000.00 STC - Field Travel 1,25,000.00 STC - Field Travel 1,25,000.00 STC - Liptop and printer 62,900.00 STC - Nonthly review meeting - Save the Children and partner NGO 375.00 STC - Project Supervisor 2,11,774.00 STC - SPOKE facilitator 3,20,068.00 STC - SPOKE facilitator 2,11,774.00 STC - SPOKE facilitator 1,53,385.00 NP - Accounts Support 4,19,668.00 NP - Accounts Support 4,19,668.00 NP - Coordinator Salary 2,58,026.00 NP - Coordinator Salary 2,58,026.00 NP - Coordinator Salary 2,4000.00 NP - Coordinator Salary 1,35,000.00 NP - Coordinator Salary 1,50,000.0	STC - Life skills training for adolescents, youths		
STC - Awareness camps on social protection schemes (online/ offline) 1,400.00 STC - Amareness camps on social protection schemes (online/ offline) 1,400.00 STC - Computer & academic support 2,65,069,00 STC - Computer & academic instructor 2,65,069,00 STC - Field Travel 1,91,242.00 STC - Linkts youth and women with job and entrepreneurship opportunities 700.00 STC - Linkts youth and women with job and entrepreneurship opportunities 700.00 STC - Vinkt youth and women with job and entrepreneurship opportunities 700.00 STC - Nonthly review meeting - Save the Children and partner NGO 375.00 STC - Project Coordinator 2,11,3102.00 STC - Project Supervisor : 2,11,774.00 STC - Froject Supervisor : 2,11,774.00 STC - Livelihoods training and capacity development for women and girls 4,19,668.00 NP - Courdinator Salary 2,58,026.00 NP - Accounts Support 4,5,000.00 NP - Courdinator Salary 5,13,000.00 NP - Courdinator Salary 2,13,355.00 NP - Child health/outrition: Family and Community Assets & - IEC Printing 1,04,000.00 NP - Administration 1,6,500.00 NP - Administration 1,35,000.00 NP - Administration 1,6,4,243.00 NP - Administration 1,35,000.00	STC - Livelihoods training and capacity development for youth		
STC - After school academic support 2,100.00 STC - Commuty Facilitator 5,28,949.00 STC - Ormpute & academic instructor 2,65,069.00 STC - Finance & Accounts officer (50%) 1,25,000.00 STC - Linking youth and women with job and entrepreneurship opportunities 700.00 STC - Strict Travel 2,000.00 STC - Linking youth and women with job and entrepreneurship opportunities 700.00 STC - Linking youth and women with job and entrepreneurship opportunities 700.00 STC - Stroket Coordinator 2,11,774.00 STC - Froject Coordinator 2,11,774.00 STC - SPOKE facilitator 2,11,774.00 STC - SPOKE facilitator 4,19,668.00 STC - SPOKE facilitator 2,11,774.00 STC - SPOKE facilitator 5,30.00 STC - Condinator Salary 4,5,000.00 NP - Coordinator Salary 2,58.026.00 NP - SALARY OF C.N.W 5,13,000.00 Program Excenses 1,35,85.00 NP - Coordinator Salary 3,13,000.00 NP - SALARY OF C.N.W 1,35,000.00 Program Excenses 1,35,000.00 NP - Coordinator Salary	STC - Provide information to community members on banking services		
1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	STC - Awareness camps on social protection schemes (online/ offline)		
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APE - Admin APE - Coord APE - grocer APE - Indap APE - Indap APE - Indap APE - Indap APE - Indap APE - Groce APE - Groce APE - Groce Charities Ai CAF - Coord CAF - Coord CAF - Coord CAF - Coord Charities Ai CAF - Groce CAF - Groce CAF - Groce CAF - Groce FOUNDATI Expenses FES - Coordi CYDA - Groce FES - Migran CYDA - Groce CYDA - Star CYDA - Coord CYDA - Star CYDA - Coord CYDA - Star Helpshift - 3 Helpshift - 3 Helpshi	histration ination Support y and Hygiene kits port Cost ur Grocery Kit Grocery Kit ry Kit for NBR ry Kit for NBR ry Kit for Satara Dist. id Foundation (CAF) Project Expenses - 1 ination and Administration Support Grocery Kit & Distribution Support Grocery Kit & Distribution Support teer & Packing Support Cost id Foundation (CAF) Project Expenses - 11 ry Kit Material Expenses ination and Administration Support id Foundation (CAF) Project Expenses - 111 ry Kit Material Expenses nortation Expenses for Kit Distribution id Foundation (CAF) Project Expenses - 114 ry Kit Material Expenses Nortation Expenses ION FOR ECOLOGICAL SECURITY (FES) Project ination Cost ¹ nt Travel Exp. IContribution Expenses	67,223.00 67,275.00 42,900.00 4,48,922.00 2,04,720.00 86,160.00 37,500.00 1,09,496.00 14,412.00 1,29,135.00 13,500.00 1,63,135.00 3,300.00 3,37,000.00	
APE - Coord APE - grocer APE - Trans APE - Indap APE - Indap APE - Groce APE - Groce Charities Ai CAF - Coord CAF - CAF - CAF - Volun Charities Ai CAF - Groce CAF - Groce FOUNDATI Expenses FES - Coordi FES - Migran CYDA - Groce FOUNDATI Expenses FES - Coordi CYDA - Groce CYDA - Groce	ination Support ry and Hygiene kits port Cost ur Grocery Kit Grocery Kit ry Kit for NBR ry Kit for Satara Dist. di Foundation (CAF) Project Expenses - 1 ination and Administration Support Grocery Kit & Distribuition Support Grocery Kit & Distribuition Support teer & Packing Support Cost di Foundation (CAF) Project Expenses - 11 ry Kit Material Expenses ination and Administration Support di Foundation (CAF) Project Expenses - 111 ry Kit Material Expenses ination and Administration Support di Foundation (CAF) Project Expenses - 111 ry Kit Material Expenses ination Expenses for Kit Distribuition di Foundation (CAF) Project Expenses - 1V ry Kit Material Expenses ION FOR ECOLOGICAL SECURITY (FES) Project ination Cost ¹ nt Travel Exp. 1) Contribuition Expenses	67,275.00 42,900.00 4,48,922.00 2,04,720.00 86,160.00 44,400.00 37,500.00 1,09,496.00 14,412.00 1,29,135.00 13,500.00 1,63,135.00 3,300.00 2,928.00	
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Charities Ai CAF - Coord CAF - CAF - CAF - CAF - CAF - Volun Charities Ai CAF - Groce CAF - Coord Charities Ai CAF - Groce FOUNDATI Expenses FES - Migrau CYDA - Groce FOUNDATI Expenses FES - Migrau CYDA - Coord CYDA - Exp CYDA - Vol CYDA - Exp CYDA - Vol CYDA - Kit Helpshift - 3 Helpshift - 3 Helpshift - 3 Helpshift - 3 Helpshift - 3 Helpshift - 3 Helpshift - 3 Jeevan Rath Jeevan Rath	id Foundation (CAF) Project Expenses - 1 lination and Administration Support Grocery Kit & Distribuition Suppo teer & Packing Support Cost id Foundation (CAF) Project Expenses - 11 ry Kit Material Expenses ination and Administration Support id Foundation (CAF) Project Expenses - 111 ry Kit Material Expenses soortation Expenses for Kit Distribuition id Foundation (CAF) Project Expenses - 1V ry Kit Material Expenses ION FOR ECOLOGICAL SECURITY (FES) Project ination Cost ⁴ nt Travel Exp. I) Contribuition Expenses	4,000.00 1,09,496.00 14,412.00 1,29,135.00 13,500.00 1,63,135.00 3,300.00 3,37,000.00 2,928.00	
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CAF - Coord Charities Ai CAF - Groce CAF - Transp CAF - Groce FOUNDATI Expenses FES - Coordi FES - Migrat CYDA - Groce CYDA - Groce CYDA - Groce CYDA - Groce CYDA - Coordi FES - Migrat CYDA - Coordi CYDA - Coordi C	ination and Administration Support id Foundation (CAF) Project Expenses - III ry Kit Material Expenses sortation Expenses for Kit Distribuition id Foundation (CAF) Project Expenses - IV ry Kit Material Expenses ION FOR ECOLOGICAL SECURITY (FES) Project ination Cost ⁴ nt Travel Exp. I Contribuition Expenses	1,63,135.00 3,300.00 3,37,000.00 2,928.00	773978
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CAF -Transp Charities Ai CAF - Groce FOUNDATI Expenses FES - Coordi FES - Migrau CYDA - Croc CYDA - Groc CYDA - Exp CYDA - Vol CYDA - Kit Helpshift - C Helpshift - Si Helpshift	Nortation Expenses for Kit Distribuition Id Foundation (CAF) Project Expenses - IV TY Kit Material Expenses ION FOR ECOLOGICAL SECURITY (FES) Project ination Cost ¹ In Travel Exp. I Contribuition Expenses	3,37,000.00	773978
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CAF - Groce FOUNDATI Expenses FES - Coordi FES - Migrau CYDA - Groc CYDA - Groc CYDA - Groc CYDA - Vol CYDA - Vol CYDA - Vol CYDA - Kit Helpshift - 3 Helpshift - 3 Helpshif	ry Kit Material Expenses ION FOR ECOLOGICAL SECURITY (FES) Project ination Cost ¹ nt Travel Exp. I <mark>I Contribuition Expenses</mark>	2,928.00	//39/8
FOUNDATI Expenses FES - Coordi FES - Migrar CYDA - Coordi CYDA - Groc CYDA - Exp CYDA - Vol CYDA - Vol CYDA - Vol CYDA - Kit Helpshift - 3: Helpshift - 3: Helpshift - 3: Helpshift - 3: Helpshift - 4: Helpshift - 5: Helpshift - 5: Helpshift - 5: Helpshift - 5: Helpshift - 4: Project Muu Jeevan Rath - Jeevan Rath - Jeevan Rath - Jeevan Rath - Jeevan Rath - Jeevan Rath - Rise Infinity Rise Infinity Rise Infinity Eaton India	ION FOR ECOLOGICAL SECURITY (FES) Project ination Cost ¹ nt Travel Exp. I <mark>I Contribuition Expenses</mark>		
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CYDA -Groc CYDA - Exp CYDA - Vol CYDA - Kit Helpshift - 27 Helpshift - 37 Helpshift - 53 Helpshift - 53 Helpshift - 7 Helpshift - 7 Helpshift - 7 Project Mur Jeevan Rath Jeevan Rath Jeevan Rath Jeevan Rath Jeevan Rath Jeevan Rath Jeevan Rath Jeevan Rath Jeevan Rath Jean Rath Jeevan Rath Jeevan Rath Jeevan Rath Jeevan Rath Jean Rath Jeevan Rath Jean Rath			/0000
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CYDA - Vol CYDA - Kit Helpshift - 3 Helpshift - 3 Helpshift - 3 Helpshift - C Helpshift - C Helpshift - T Helpshift - T Helpshift - V Project Mur Jeevan Rath Jeevan Rath Jeevan Rath Jeevan Rath Jeevan Rath Jeevan Rath Kise Infinity Rise Infinity Rise Infinity Eaton India		4,63,487.00	
CYDA - Kit Helpshift Pr Helpshift - 3: Helpshift - 3: Helpshift - 5: Helpshift - 5: Helpshift - 7: Project Mun Jeevan Rath - Jeevan Rath - Jeevan Rath - Jeevan Rath - Jeevan Rath - Rise Infinity Rise Infinity Rise Infinity Eaton India		6,74,899.00	
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Helpshift - 3: Helpshift - C Helpshift - S Helpshift - T Helpshift - T Helpshift - V <u>Project Mur</u> Jeevan Rath - Jeevan Rath - Jeevan Rath - Jeevan Rath - Jeevan Rath - Jeevan Rath - Jeevan Rath - Rise Infinity Rise Infinity Rise Infinity Rise Infinity			
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Helpshift - Sa Helpshift - Th Helpshift - V Project Mur Jeevan Rath - Jeevan Rath - Jeevan Rath - Jeevan Rath - Jeevan Rath - Jeevan Rath - Rise Infinity Rise Infinity Rise Infinity Rise Infinity Rise Infinity	oordination & Administration E	25,000.00	
Helpshift - Ti Helpshift - V Project Mur Jeevan Rath Jeevan Rath Jeevan Rath Jeevan Rath Jeevan Rath Jeevan Rath Jeevan Rath Rise Infinity Rise Infinity Rise Infinity Eaton India	afety & Higne Kit Exp.	26,774.00	
Helpshift - V <u>Project Mur</u> Jeevan Rath - Jeevan Rath - Jeevan Rath - Jeevan Rath - Jeevan Rath - Rise Infinity Rise Infinity Rise Infinity Rise Infinity Eaton India	ransportation Expenses	28,048.00	
Project Mur Jeevan Rath Jeevan Rath Jeevan Rath Jeevan Rath Jeevan Rath Jeevan Rath Jeevan Rath Rise Infinity Rise Infinity Rise Infinity Eaton India	olunteer Expenses	29,461.00	330000
Jeevan Rath Jeevan Rath Jeevan Rath Jeevan Rath Jeevan Rath Jeevan Rath Rise Infinity Rise Infinity Rise Infinity Rise Infinity	mbai - Jeevan Rath Project Expenses		
Jeevan Rath - Jeevan Rath - Jeevan Rath - Jeevan Rath - Rise Infinity Rise Infinity Rise Infinity Rise Infinity Eaton India	- Jeevanrath Covid Expenses	1,04,136.00	
Jeevan Rath Jeevan Rath Jeevan Rath Rise Infinity Rise Infinity Rise Infinity Eaton India	- Medicine Expenses	9,300.00	
Jeevan Rath Jeevan Rath Rise Infinity Rise Infinity Rise Infinity Rise Infinity Eaton India	- Coordination & Administration	23,372.00	
Jeevan Rath - <u>Rise Infinity</u> Rise Infinity Rise Infinity Rise Infinity Eaton India	- Volunteer Expenses	17,168.00	
Rise Infinity Rise Infinity Rise Infinity Rise Infinity Eaton India	- Grocery Kit	78,224.00	250000
Rise Infinity Rise Infinity Rise Infinity Eaton India	- Volunteer Expenses	17,800.00	250000
Rise Infinity Rise Infinity Eaton India	Foundation Project Expenses	77 000 00	
Rise Infinity Eaton India	- Grocery Kit Material	77,900.00	
Eaton India	- Safety Kit Expenses	6,768.00	150000
Eaton India	- Volunteer Exp.	65,332.00	150000
Haton - Liroce	Foundation Project Expenses	11,31,051.00	
Eator T	ery Kit Material Expenses sportation for Kit distribution	70,200.00	
Eaton - Trans	ing expenses for grocery kit	95,000.00	
	dination & Volunteer support	2,10,000.00	
	Contribuition in Eaton Project	(351.00)	1505900
	shall Project Expens		
F.M Forbes	M. Grocery Kit Expenses	1,39,804.00	
F.M - Volunt		10,196.00	150000
	ildren and Need Foundation Project 1 Expenses		
	inistration/ Operational Support	30,000.00	
HCNF - Educ		2,25,700.00	
HCNF - Inno	vativ Learning Maerial	10,000.00	
HCNF - Educ	atinal Material	31,574.00	
HCNF - Volu	nteer Support	22,726.00	
	ildren and Need Foundation Project II Expenses		
	nteer Support	40,780.00	
	ery Kit Expenses	1,41,720.00	Develop
	sportation Expenses	15,500.00	
	ildren and Need Foundation Project III Expenses		F/16260
	nteer Support	5,09,909.00	() (Pune)
		45,600.00	(S) (ane)
ICNF - Trans	ery Kit Expenses		
	ery Kit Expenses	69,491.00	2 * Sall
	ery Kit Expenses	69,491.00	

CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES (CYDA)

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17	DULES FOR THE YEAR ENDED 31st MARCH 2021. Help For Children and Need Foundation Project IV Expenses		
I	Help For Children and Need Foundation Troject IV Expenses	41,077.00	
1	HCNF - Coordination and Administration Expenses	5,71,218.00	
H	HCNF - Grocery Kit Expenses	22,121.00	
I	HCNF - Packing Support	15,834.00	
1	HCNF - Safety & Higne Kit Exp.	30,000.00	
6	HCNF - Transportation Expenses		199350
	HCNF - Volunteer Support	1,70,200.00	155550
10	Persistent Foundation Project 1 Expenses		
18	P.F Coordination & Admin Suppo	52,484.00	
	P.P Coordination & Admin Suppo	1,70,000.00	
	P.F Grocery Kit (Beed)	49,193.00	
	P.F Grocery Kit Expenses (NBR)	4,58,770.00	
	P.F Grocery Kit (Pune)	30,000.00	
	P.F Medical Support	1.01.684.00	
	P.F Safety & Higine Kit	66,110.00	~
	P.F Transportation Expenses		
	P.F. Volunteer & Packing Support	71,759.00	
19	Persistent Foundation Project II Expenses		
19	P.F Coordination & Administration	14,640.50	
		3,66,559.50	
	P.F Grocery Kit Exp.	33,200.00	
	P.F Transportation Exp.	57,000.00	
	P.F Volunteer Expenses	1.28,600.00	
	P.F Safety Kit Expenses	1,28,000.00	
20	Persistent Foundation Project III Expenses		
20	P.F Civil Engineer	37,500 00	
	P.F Project Coordinator	1,20,000.00	
	P.F Administrative Expenses	7,677.00	
	P.F Administrative Expenses P.F Retrofitting of Sanitation and Hygiene Facilities in 1 Hospital	1,16,561.00	
		23,986.00	
	P.F IEC material	12,940.00	
	P.F Training and Capacity Building	1,09,125.00	
	P.F Retrofitting of Sanitation and Hygeine	18,366.00	
	P.F Support for Bio Medical Waste Management		
	P.F Transport Cost for Material	15,845.00	
21	Persistent Foundation Project IV Expenses		
1	P.F Coordination & Admin	31,650.00	
	P.F Covid Care Centre	3,42,500.00	243615
	Save The Children (Samtarpur) Project Expenses		
22	S.T.C Office expenses (Communications, Rent, Consumables)	76,700.00	
	S.T.C Office expenses (Communications, Rent, Consumations)	60,000.00	
	S.T.C Procurement & Logistic Assistant	60,000.00	
	S.T.C Project Assistant	72,245.00	
	S.T.C Project Coordinator		37797
	S.T.C Staff Local Travel	1,09,029.00	- 3//3/
23	Tata Motors (Covid) Project Expenses		
	Covid (Tata Motors) - Coordination & Admin Support	21,000.00	
	Covid (Tata Motors) - Grocery Kit Expenses	8,19,000.00	84000
24			
2	Covid (T.M) - Coordination and Monitoring Exp.	19,000.00	
	Covid (T.M.) - Material Expenses	3,03,333.00	
	Covid (T.M) - Packing & Distribution Support	29,067.00	
	Covid (T.M) - Fransportation for Kit Distribuit	22,400.00	
		1,200.00	37500
	Covid (T.M) - Volunteer Expenses	1,200.00	-
25	TSYS Project 1 Expenses	25 000 00	
	Covid (TSYS) - Coordination & Administration Expens	25,000.00	
	Covid (TSYS) - Grocery Kit	1,10,149.00	
	Covid (TSYS) - Safety Kit	80,751.00	
1	Covid (TSYS) - Transportation Expenses	40,000.00	
	Covid (TSYS) - Volunteer Exp.	44,100.00	
26			50000
26		2,00,000.00	50000
	TSYS II - Material for Homeless	2,00,000.00	-
26	TSYS II - Material for Homeless Unicef (Covid 19) Project Expenses		-
	TSYS II - Material for Homeless Unicef (Covid 19) Project Expenses Unicef Covid19 - Assessment Checklist cum SoP for the BMW	72,000.00	_
	TSYS II - Material for Homeless Unicef (Covid 19) Project Expenses Unicef Covid19 - Assessment Checklist cum SoP for the BMW Unicef Covid 19 - Assessment of WASH Facilities and Status report	72,000.00 1,08,000.00	
	TSYS II - Material for Homeless Unicef (Covid 19) Project Expenses Unicef Covid19 - Assessment Checklist cum SoP for the BMW Unicef Covid 19 - Assessment of WASH Facilities and Status report Unicef Covid19 - Bio-Medical and Healthcare Waste Management	72,000.00 1,08,000.00 10,32,576.00	-
	TSYS II - Material for Homeless Unicef (Covid 19) Project Expenses Unicef Covid19 - Assessment Checklist cum SoP for the BMW Unicef Covid 19 - Assessment of WASH Facilities and Status report Unicef Covid19 - Bio-Medical and Healthcare Waste Management Unicef Covid 19 - Capacity Building of Staff of 19 Facilities through	72,000.00 1,08,000.00 10,32,576.00 1,33,840.00	
	TSYS II - Material for Homeless Unicef (Covid 19) Project Expenses Unicef Covid 19 - Assessment Checklist cum SoP for the BMW Unicef Covid 19 - Assessment of WASH Facilities and Status report Unicef Covid 19 - Bio-Medical and Healthcare Waste Management Unicef Covid 19 - Capacity Building of Staff of 19 Facilities through Unicef Covid 19 - Development of IEC material including SoPs,	72,000.00 1,08,000.00 10,32,576.00 1,33,840.00 13,897.00	
	TSYS II - Material for Homeless Unicef (Covid 19) Project Expenses Unicef Covid 19 - Assessment Checklist cum SoP for the BMW Unicef Covid 19 - Assessment of WASH Facilities and Status report Unicef Covid 19 - Bio-Medical and Healthcare Waste Management Unicef Covid 19 - Capacity Building of Staff of 19 Facilities through Unicef Covid 19 - Development of IEC material including SoPs, Unicef covid 19 - Documentation - Photos, Videos, Closure Report	72,000.00 1,08,000.00 10,32,576.00 1,33,840.00	
	TSYS II - Material for Homeless Unicef (Covid 19) Project Expenses Unicef Covid 19 - Assessment Checklist cum SoP for the BMW Unicef Covid 19 - Assessment of WASH Facilities and Status report Unicef Covid 19 - Bio-Medical and Healthcare Waste Management Unicef Covid 19 - Capacity Building of Staff of 19 Facilities through Unicef Covid 19 - Development of IEC material including SoPs,	72,000.00 1,08,000.00 10,32,576.00 1,33,840.00 13,897.00	
	TSYS II - Material for Homeless Unicef (Covid 19) Project Expenses Unicef Covid 19 - Assessment Checklist cum SoP for the BMW Unicef Covid 19 - Assessment of WASH Facilities and Status report Unicef Covid 19 - Bio-Medical and Healthcare Waste Management Unicef Covid 19 - Capacity Building of Staff of 19 Facilities through Unicef Covid 19 - Development of IEC material including SoPs, Unicef Covid 19 - Documentation - Photos, Videos, Closure Report Unicef Covid 19 - Field Coordinator Unicef Covid 19 - Flex Banners on dissemination of information	72,000 00 1,08,000.00 10,32,576.00 1,33,840 00 13,897.00 50,000 00	
	TSYS II - Material for Homeless Unicef (Covid 19) Project Expenses Unicef Covid 19 - Assessment Checklist cum SoP for the BMW Unicef Covid 19 - Assessment of WASH Facilities and Status report Unicef Covid 19 - Bio-Medical and Healthcare Waste Management Unicef Covid 19 - Capacity Building of Staff of 19 Facilities through Unicef Covid 19 - Development of IEC material including SoPs, Unicef Covid 19 - Documentation - Photos, Videos, Closure Report Unicef Covid 19 - Field Coordinator Unicef Covid 19 - Flex Banners on dissemination of information	72,000 00 1,08,000 00 10,32,576 00 1,33,840 00 13,897 00 50,000 00 37,702.00 20,000 00	
	TSYS II - Material for Homeless Unicef (Covid 19) Project Expenses Unicef Covid 19 - Assessment Checklist cum SoP for the BMW Unicef Covid 19 - Assessment of WASH Facilities and Status report Unicef Covid 19 - Bio-Medical and Healthcare Waste Management Unicef Covid 19 - Capacity Building of Staff of 19 Facilities through Unicef Covid 19 - Development of IEC material including SoPs, Unicef Covid 19 - Documentation - Photos, Videos, Closure Report Unicef Covid 19 - Field Coordinator Unicef Covid 19 - Flex Banners on dissemination of information Unicef Covid 19 - Hands' Free Handwashing Stations in 19 facilities	$\begin{array}{c} 72,000\ 00\\ 1,08,000\ 00\\ 10,32,576\ 00\\ 1,33,840\ 00\\ 13,897\ 00\\ 50,000\ 00\\ 37,702\ 00\\ 20,000\ 00\\ 3,98,170\ 00\\ \end{array}$	
	TSYS II - Material for Homeless Unicef (Covid 19) Project Expenses Unicef Covid 19 - Assessment Checklist cum SoP for the BMW Unicef Covid 19 - Assessment of WASH Facilities and Status report Unicef Covid 19 - Bio-Medical and Healthcare Waste Management Unicef Covid 19 - Capacity Building of Staff of 19 Facilities through Unicef Covid 19 - Development of IEC material including SoPs, Unicef covid 19 - Development of IEC material including SoPs, Unicef covid 19 - Field Coordinator Unicef Covid 19 - Flex Banners on dissemination of information Unicef Covid 19 - Hands' Free Handwashing Stations in 19 facilities Unicef Covid 19 - On the job training of carctakers on application	$\begin{array}{c} 72,000\ 00\\ 1,08,000\ 00\\ 10,32,576\ 00\\ 1,33,840\ 00\\ 13,897\ 00\\ 50,000\ 00\\ 37,702\ 00\\ 20,000\ 00\\ 3,98,170\ 00\\ 37,300\ 00\\ \end{array}$	
	TSYS II - Material for Homeless Unicef (Covid 19) Project Expenses Unicef Covid 19 - Assessment Checklist cum SoP for the BMW Unicef Covid 19 - Assessment of WASH Facilities and Status report Unicef Covid 19 - Bio-Medical and Healthcare Waste Management Unicef Covid 19 - Capacity Building of Staff of 19 Facilities through Unicef Covid 19 - Development of IEC material including SoPs, Unicef Covid 19 - Development of IEC material including SoPs, Unicef Covid 19 - Field Coordinator Unicef Covid 19 - Flex Banners on dissemination of information Unicef Covid 19 - Hands' Free Handwashing Stations in 19 facilities Unicef Covid 19 - On the job training of carctakers on application Unicef Covid19 - Printing of IEC material including SoPs, Protocols	$\begin{array}{c} 72,000.00\\ 1,08,000.00\\ 10,32,576.00\\ 1,33,840.00\\ 13,897.00\\ 50,000.00\\ 37,702.00\\ 20,000.00\\ 3,98,170.00\\ 37,300.00\\ 74,670.00\\ \end{array}$	
	TSYS II - Material for Homeless Unicef (Covid 19) Project Expenses Unicef Covid 19 - Assessment Checklist cum SoP for the BMW Unicef Covid 19 - Assessment of WASH Facilities and Status report Unicef Covid 19 - Bio-Medical and Healthcare Waste Management Unicef Covid 19 - Capacity Building of Staff of 19 Facilities through Unicef Covid 19 - Development of IEC material including SoPs, Unicef covid 19 - Development of IEC material including SoPs, Unicef Covid 19 - Field Coordinator Unicef Covid 19 - Hands' Free Handwashing Stations in 19 facilities Unicef Covid19 - On the job training of caretakers on application Unicef Covid19 - Printing of IEC material including SoPs, Protocols	$\begin{array}{c} 72,000\ 00\\ 1,08,000\ 00\\ 10,32,576\ 00\\ 1,33,840\ 00\\ 13,897\ 00\\ 50,000\ 00\\ 37,702\ 00\\ 20,000\ 00\\ 3,98,170\ 00\\ 37,300\ 00\\ \end{array}$	
	TSYS II - Material for Homeless Unicef (Covid 19) Project Expenses Unicef Covid 19 - Assessment Checklist cum SoP for the BMW Unicef Covid 19 - Assessment of WASH Facilities and Status report Unicef Covid 19 - Bio-Medical and Healthcare Waste Management Unicef Covid 19 - Capacity Building of Staff of 19 Facilities through Unicef Covid 19 - Development of IEC material including SoPs, Unicef covid 19 - Development of IEC material including SoPs, Unicef Covid 19 - Field Coordinator Unicef Covid 19 - Field Coordinator Unicef Covid 19 - Flex Banners on dissemination of information Unicef Covid 19 - On the job training of carctakers on application Unicef Covid 19 - On the job training of carctakers on application Unicef Covid 19 - Procurement cost of non touch/ peddle operated handwashing stations	$\begin{array}{c} 72,000.00\\ 1,08,000.00\\ 10,32,576.00\\ 1,33,840.00\\ 13,897.00\\ 50,000.00\\ 37,702.00\\ 20,000.00\\ 3,98,170.00\\ 37,300.00\\ 74,670.00\\ 3,88,495.00\\ \end{array}$	
	TSYS II - Material for Homeless Unicef (Covid 19) Project Expenses Unicef Covid 19 - Assessment Checklist cum SoP for the BMW Unicef Covid 19 - Assessment of WASH Facilities and Status report Unicef Covid 19 - Bio-Medical and Healthcare Waste Management Unicef Covid 19 - Capacity Building of Staff of 19 Facilities through Unicef Covid 19 - Development of IEC material including SoPs, Unicef covid 19 - Development of IEC material including SoPs, Unicef Covid 19 - Field Coordinator Unicef Covid 19 - Field Coordinator Unicef Covid 19 - Field Sumers on dissemination of information Unicef Covid 19 - Hex Banners on disseminations in 19 facilities Unicef Covid 19 - On the job training of carctakers on application Unicef Covid 19 - On the job training of carctakers on application Unicef Covid 19 - Procurement cost of non touch/ peddle operated handwashing stations Unicef Covid 19 - Supporting management of drinking water facilities	$\begin{array}{c} 72,000.00\\ 1,08,000.00\\ 10,32,576.00\\ 1,33,840.00\\ 13,897.00\\ 50,000.00\\ 37,702.00\\ 20,000.00\\ 3,98,170.00\\ 3,98,170.00\\ 3,98,170.00\\ 3,88,495.00\\ 3,88,495.00\\ 3,12,169.00\\ \end{array}$	IN DEVO/OA
27	TSYS II - Material for Homeless Unicef (Covid 19) Project Expenses Unicef Covid 19 - Assessment Checklist cum SoP for the BMW Unicef Covid 19 - Assessment of WASH Facilities and Status report Unicef Covid 19 - Bio-Medical and Healthcare Waste Management Unicef Covid 19 - Capacity Building of Staff of 19 Facilities through Unicef Covid 19 - Development of IEC material including SoPs, Unicef Covid 19 - Decumentation - Photos, Videos, Closure Report Unicef Covid 19 - Field Coordinator Unicef Covid 19 - Hands' Free Handwashing Stations in 19 facilities Unicef Covid 19 - On the job training of caretakers on application Unicef Covid 19 - Printing of IEC material including SoPs, Protocols Unicef Covid 19 - Supporting management of drinking water facilities	$\begin{array}{c} 72,000.00\\ 1,08,000.00\\ 10,32,576.00\\ 1,33,840.00\\ 13,897.00\\ 50,000.00\\ 37,702.00\\ 20,000.00\\ 3,98,170.00\\ 37,300.00\\ 74,670.00\\ 3,88,495.00\\ \end{array}$	IN DEVO/OA
27	TSYS II - Material for Homeless Unicef (Covid 19) Project Expenses Unicef Covid 19 - Assessment Checklist cum SoP for the BMW Unicef Covid 19 - Assessment of WASH Facilities and Status report Unicef Covid 19 - Bio-Medical and Healthcare Waste Management Unicef Covid 19 - Decoment of WASH Facilities through Unicef Covid 19 - Development of IEC material including SoPs, Unicef Covid 19 - Decomentation - Photos, Videos, Closure Report Unicef Covid 19 - Field Coordinator Unicef Covid 19 - Hands' Free Handwashing Stations in 19 facilities Unicef Covid 19 - On the job training of caretakers on application Unicef Covid 19 - Printing of IEC material including SoPs, Protocols Unicef Covid 19 - Transporting management of drinking water facilities Unicef Covid 19 - Transportation, installation and plumbing cost	$\begin{array}{c} 72,000.00\\ 1,08,000.00\\ 10,32,576.00\\ 1,33,840.00\\ 13,897.00\\ 50,000.00\\ 37,702.00\\ 20,000.00\\ 3,98,170.00\\ 3,98,170.00\\ 3,98,170.00\\ 3,88,495.00\\ 3,88,495.00\\ 3,12,169.00\\ \end{array}$	Sun Develos
27 Dr 8 A	TSYS II - Material for Homeless Unicef (Covid 19) Project Expenses Unicef Covid 19 - Assessment Checklist cum SoP for the BMW Unicef Covid 19 - Assessment of WASH Facilities and Status report Unicef Covid 19 - Bio-Medical and Healthcare Waste Management Unicef Covid 19 - Decoment of WASH Facilities through Unicef Covid 19 - Development of IEC material including SoPs, Unicef Covid 19 - Decomentation - Photos, Videos, Closure Report Unicef Covid 19 - Field Coordinator Unicef Covid 19 - Hands' Free Handwashing Stations in 19 facilities Unicef Covid 19 - On the job training of caretakers on application Unicef Covid 19 - Printing of IEC material including SoPs, Protocols Unicef Covid 19 - Transporting management of drinking water facilities Unicef Covid 19 - Transportation, installation and plumbing cost	$\begin{array}{c} 72,000.00\\ 1,08,000.00\\ 10,32,576.00\\ 1,33,840.00\\ 13,897.00\\ 50,000.00\\ 37,702.00\\ 20,000.00\\ 3,98,170.00\\ 3,98,170.00\\ 3,7300.00\\ 74,670.00\\ 3,88,495.00\\ 3,12,169.00\\ 48,000.00\\ 1,68,681.00\\ \end{array}$	F/1622
27 ar 8 7.	TSYS II - Material for Homeless Unicef (Covid 19) Project Expenses Unicef Covid 19 - Assessment of WASH Facilities and Status report Unicef Covid 19 - Assessment of WASH Facilities and Status report Unicef Covid 19 - Dio-Medical and Healthcare Waste Management Unicef Covid 19 - Capacity Building of Staff of 19 Facilities through Unicef Covid 19 - Development of IEC material including SoPs, Unicef Covid 19 - Decumentation - Photos, Videos, Closure Report Unicef Covid 19 - Field Coordinator Unicef Covid 19 - Hands' Free Handwashing Stations in 19 facilities Unicef Covid 19 - On the job training of caretakers on application Unicef Covid 19 - Printing of IEC material including SoPs, Protocols Unicef Covid 19 - Printing of IEC material including SoPs, Protocols Unicef Covid 19 - Printing of IEC material including SoPs, Protocols Unicef Covid 19 - Procurement cost of non touch/ peddle operated handwashing stations Unicef Covid 19 - Technichal Support Unicef Covid 19 - Transportation, installation and plumbing cost Water Covid 19 - Travel of Assessment Team & Volunteers etc	$\begin{array}{c} 72,000.00\\ 1,08,000.00\\ 10,32,576.00\\ 1,33,840.00\\ 13,897.00\\ 50,000.00\\ 37,702.00\\ 20,000.00\\ 3,98,170.00\\ 3,98,170.00\\ 3,98,170.00\\ 3,88,495.00\\ 3,12,169.00\\ 48,000.00\\ 1,68,681.00\\ 57,209.00\\ \end{array}$	F/1622
27 27 27 27 27 27 27	TSYS II - Material for Homeless Unicef (Covid 19) Project Expenses Unicef Covid 19 - Assessment Checklist cum SoP for the BMW Unicef Covid 19 - Assessment of WASH Facilities and Status report Unicef Covid 19 - Bio-Medical and Healthcare Waste Management Unicef Covid 19 - Decement of WASH Facilities through Unicef Covid 19 - Decement of IEC material including SoPs, Unicef Covid 19 - Decumentation - Photos, Videos, Closure Report Unicef Covid 19 - Field Coordinator Unicef Covid 19 - Hands' Free Handwashing Stations in 19 facilities Unicef Covid 19 - On the job training of caretakers on application Unicef Covid 19 - Printing of IEC material including SoPs, Protocols Unicef Covid 19 - Procurement cost of non touch/ peddle operated handwashing stations Unicef Covid 19 - Supporting management of drinking water facilities Unicef Covid 19 - Transportation, installation and plumbing cost wincef Covid 19 - Travel of Assessment Team & Volunteers etc wincef Covid 19 - Communication through mascet positive character	$\begin{array}{c} 72,000.00\\ 1,08,000.00\\ 10,32,570.00\\ 1,33,840.00\\ 13,897.00\\ 50,000.00\\ 37,702.00\\ 20,000.00\\ 3,98,170.00\\ 3,98,170.00\\ 3,98,170.00\\ 3,98,495.00\\ 3,12,169.00\\ 48,000.00\\ 1,68,681.00\\ 52,209.00\\ 34,240.00\\ \end{array}$	1 UEVE/05 5 (F/16280)
27 ar 8 7.	TSYS II - Material for Homeless Unicef (Covid 19) Project Expenses Unicef Covid 19 - Assessment of WASH Facilities and Status report Unicef Covid 19 - Assessment of WASH Facilities and Status report Unicef Covid 19 - Dio-Medical and Healthcare Waste Management Unicef Covid 19 - Capacity Building of Staff of 19 Facilities through Unicef Covid 19 - Development of IEC material including SoPs, Unicef Covid 19 - Decumentation - Photos, Videos, Closure Report Unicef Covid 19 - Field Coordinator Unicef Covid 19 - Hands' Free Handwashing Stations in 19 facilities Unicef Covid 19 - On the job training of caretakers on application Unicef Covid 19 - Printing of IEC material including SoPs, Protocols Unicef Covid 19 - Printing of IEC material including SoPs, Protocols Unicef Covid 19 - Printing of IEC material including SoPs, Protocols Unicef Covid 19 - Procurement cost of non touch/ peddle operated handwashing stations Unicef Covid 19 - Technichal Support Unicef Covid 19 - Transportation, installation and plumbing cost Water Covid 19 - Travel of Assessment Team & Volunteers etc	$\begin{array}{c} 72,000.00\\ 1,08,000.00\\ 10,32,576.00\\ 1,33,840.00\\ 13,897.00\\ 50,000.00\\ 37,702.00\\ 20,000.00\\ 3,98,170.00\\ 3,98,170.00\\ 3,98,170.00\\ 3,88,495.00\\ 3,12,169.00\\ 48,000.00\\ 1,68,681.00\\ 57,209.00\\ \end{array}$	100 Develogo 5 (F/16280)

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<u>CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES (CYDA)</u>
SCHEDULES FOR THE YEAR ENDED 31st MARCH 2021.

IEDULES FOR THE YEAR ENDED 31st MARCH 2021.		~~~
Plan International (India Chapter)		
Alappuzha District Schools Grant (J & K Bank Project)		
Human Resource Expenses		
P.I Wash Asst. Project Coordinator	90,000.00	
PL Wash - Accountant Part time	30,000.00	
PL WASH ANIMATOR	87,000.00	
Pl Wash Coordinator	75,000.00	
Pl Wash - Engineer Salary	63,000.00	
Program Expenses		
P.L.(Alp) WASH - Video Documentation	68,700.00	
PL Wash Aap- Renovation/upgradation of toilets and urinals	11,72,438.00	
Pl Wash Alp- Painting	8,494.00	
PL wash Alp - Rain water harvesting	(16,454.00)	
PL Wash alp- Repair of Hand washing platforms	1,91,973.00	
PL Wash - Learning Material	1,96,636.00	
Program Administration & Travel Expenses		
PL WASH Project staff travel and Project Rental	55,374.70	2022161.7
Sub Total (D)		1,86,95,249.70
PL WA		SH Project staff travel and Project Rental 55,374.70

Sub Total (A)

LIST OF ESTABLISHMENT EXPENSES

R. NO	PARTICULARS	Rs.	Rs.
1	CYDA Program Expenses	6,07,900.00	
2	CYDA - Administration Expenses	9,78,069.88	
3	CYDA Human Resource	30,26,054.00	
4	CYDA- Vehicle Expenses	9,39,920.00	
5	Staff Development/Welfare Expenses	2,01,818.00	
	Fundraising Unit Expenses	2,19,421.00	
7	CYDA Travel Expenses	82,318.00	
· ·	CYDA Audit Cost	87,434.00	
-	CYDA-Networking & Membership Fee	18,000.00	61,60,934.88
	Less: Staff Support Expenses Apportioned to Projects Less: Vehicle Support Expenses Apportioned to Projects Less: Administration Support Expenses Apportioned to Projects	(35,44,395.00) (8,25,738.00) (1,96,688.00)	
	Cubalitar & TOTAL	(1,)0,000100)	15,94,113.88



Subuda

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8,08,54,042.40



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SCHEDULES FOR ILIST OF GRANTS SR. NO. PARTICU FOREIG I Grants fo Charities / Charities / Charities / BMC soft Save The Plan Inter Plan Inter Plan Inter SwissAid Terre Des Donation 2 Grants fo Girls Cou Girls Cou	VILARS VGRANTS Disaster Response id Foundation (CAF) India - Grant for PPE Kit id Foundation (CAF) India - Grant for grocery Kit I id Foundation (CAF) India - Grant for grocery Kit II vare India Pvt. Ltd Grant for COVID Centre Children - Grant for Grocery Kit Distribuition hational (India Chapter) - Grant for grocery Kit (Nandurbar) hational (India Chapter) - Grant for grocery Kit (Pune) india - Grant for grocery Kit india - Grant for grocery Kit from FCRA sources r WASH Activities a Bharat (SAVE THE CHILDREN) r Youth and Adolescent Development Program nt Project Grant II frant GRANTS or Youth and Adolescent Development Program it y Project Grant II sy Project Grant III cant CGRANTS profeet Grant III cant Development Program to y Project Grant III cant y Project Grant III cant y Project Grant III cant y Project Grant III y Proje	1,00,01,000,00 3,00,000,00 1,00,000,00 80,721,00 4,85,698,00 1,21,664,00 5,00,000,00 14,23,833,00 4,71,883,00	
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SVP Gra UnitedW UnitedW Glocal G Tata Aut UPS Exp 5 Grants 1 Charities Charities Charities Charities Charities Helpshif Helpshif Helpshif Persisten Persisten Persisten Persisten Rise Infi Tata Mo Tech Ma TSYS - TSYS -	at ay Project Grant II ay Project Grant III ant oComp Systems Ltd. ress Pvt Ltd. or Disaster Response	3,29,500.00 10,12,272.00 3,50,000.00 18,51,080.00 24,85,728.00	
UnitedW UnitedW Glocal G Tata Aut UPS Exp 5 Grants I Charities Charities Charities Charities Charities Helpshif Helpshif ACG can Eaton In Forbes M Foundat Persister Persister Persister Rise Infi Tata Mo Tech Ma TSYS -	ny Project Grant II ny Project Grant III ant oComp Systems Ltd. ress Pvt Ltd. or Disaster Response	10,12,272.00 3,50,000.00 18,51,080.00 24,85,728.00	
UnitedW Glocal G Tata Aut UPS Exp 5 Grants I Charities Charities Charities Charities Helpshif Helpshif ACG caa Eaton In Forbes N Foundat Persister Persister Rise Infi Tata Mo Tech Ma TSYS - TSYS -	ay Project Grant III rant 5Comp Systems Ltd. ress Pvt Ltd. or Disaster Response	3,50,000.00 18,51,080.00 24,85,728.00	
Tata Aut UPS Exp 5 Grants 1 Charities Charities Charities Charities Charities Helpshif ACG ca Eaton In Forbes N Foundat Persister Persister Persister Rise Infi Tata Mc Tech Mt TSYS -	oComp Systems Ltd. ress Pvt Ltd. or Disaster Response	18,51,080.00 24,85,728.00	
UPS Exp 5 Grants I Charities Charities Charities Charities Helpshif ACG can Eaton In Forbes M Foundat Persister Persister Rise Infi Tata Mo Tech Mi TSYS -	ress Pyt Ltd. or Disaster Response	24,85,728.00	
5 Grants I Charities Charities Charities Charities Charities Helpshif ACG can Eaton In Forbes N Foundat Persister Persister Rise Infi Tata Mo Tech Ma TSYS - TSYS -	or Disaster Response	12151200	
Charities Charities Charities Charities Helpshif ACG can Eaton In Forbes M Foundat Persister Persister Persister Rise Infi Tata Mo Tech Ma TSYS -		1 21 512 00	
Charities Charities Charities Helpshif ACG can Eaton In Forbes M Foundat Persister Persister Persister Rise Infi Tata Mo Tech Ma TSYS - TSYS -	Aid Foundation (CAF) India - Grant for grocery Kit 1		
Charities Helpshif Helpshif ACG can Eaton In Forbes N Foundat Persister Persister Persister Rise Infi Tata Mc Tech Ma TSYS - TSYS -	Aid Foundation (CAF) India - Grant for grocery Kit II	1,55,505.00 1,14,075.00	
Helpshif Helpshif ACG car Eaton In Forbes N Foundat Persister Persister Persister Rise Infi Tata Mo Tech Ma TSYS - TSYS -	Aid Foundation (CAF) India - Grant for grocery Kit III Aid Foundation (CAF) India - Grant for grocery Kit IV	3,03,300.00	
Helpshif ACG can Eaton In Forbes N Foundat Persister Persister Persister Rise Infi Tata Mo Tech Ma TSYS - TSYS -	- Grant for Education	9,50,000.00	
ACG can Eaton In Forbes N Foundat Persister Persister Persister Rise Infi Tata Mo Tech Ma TSYS - TSYS -	- Grant for grocery Kit	3,30,000.00	
Forbes N Foundat Persisten Persister Persister Rise Infi Tata Mo Tech Ma TSYS - TSYS -	es foundation- Grant for grocery Kit	11,80,000.00	
Foundat Persisten Persisten Persisten Rise Infi Tata Mo Tech Ma TSYS - TSYS -	lia Foundation - Grant for grocery Kit	15,05,900.00 1,50,000.00	
Persisten Persisten Persisten Rise Infi Tata Mo Tech Ma TSYS - TSYS -		75,000.00	
Persister Persister Rise Infi Tata Mo Tech Ma TSYS - TSYS -	on for Ecological security t Foundation - Grant for grocery Kit I	6,00,000.00	
Persister Persister Rise Infi Tata Mo Tech Ma TSYS - TSYS -	t Foundation - Grant for grocery Kit I	10,00,000.00	
Rise Infi Tata Mo Tech Ma TSYS - TSYS -	t Foundation - Grant for COVID centre	3,74,150.00	
Tata Mo Tech Ma TSYS - TSYS -	t Foundation - Grant for WASH	4,62,000.00	
Tech Ma TSYS - TSYS -	nity Foundation - Grant for grocery Kit	1,50,000.00 8,40,000.00	
TSYS - TSYS -	tors- Grant for grocery Kit hindra - Grant for grocery Kit	3,75,000.00	
TSYS -	Grant for frocery Kit I	3,00,000.00	
1 1 1	Grant for frocery Kit II	2,00,000.00	
Help for	Children in Need Foundation - Grant for frocery Kit I	5,25,000.00	
Help for	Children in Need Foundation - Grant for frocery Kit II	1,98,000.00 8,50,500.00	
Help for	Children in Need Foundation - Grant for frocery Kit III Children in Need Foundation - Grant for study Kit	3,20,000.00	
	Aumbai - Grant for Migrant Travel support	2,50,000.00	
	REMJIPHILANTHAR Grant for grocery Kit	10,00,000.00	
UNICE		35,04,000.00	
	sha Bharat (SAVE THE CHILDREN) Grant for grocery Kit	3,77,974.00	
	n for Local Sources ernational (India Chapter) Grants	12,99,534.18	
6 Plan In	ha District Schools Grant (J & K Bank Project)	15,46,250.00	
	ar District "RB Nutrition" Project	39,82,024.50	
	for WASH Activities		
	Received for Nandurbar Maharashtra		Develop
	d Grant - III	20,79,882.00	Ni Che
WaterA NSE Gr	d Grant - 111 ant - 11	31,83.235.00	F/16260 12
NSE G		43,14,258.00	
UNICE	F Grant	35,06,958.00	
Bal Ra	sha Bharat (SAVE THE CHILDREN) I	3,50,911.00	
	sha Bharat (SAVE THE CHILDREN) II taba Grant	44,04,186.00	AUGA
	tohn Grant for Entrepreneurship Development Program	2,00,000.00	
NO. A HCL G		16,51.139.00	Server 2
0617日 RPG G	ant	7,61,376.00	
RM RPG G	anr for Bangalore Project	8,61,228.00	
	anr for Bangalore Project anr for Hyderaba Project	4,73,409.00	1
Anco	anr for Bangalore Project anr for Hyderaba Project anr for Pune Project	2 75 000 00	
- Countro	anr for Bangalore Project anr for Hyderaba Project anr for Pune Project	2,75,000.00 2,66,600.00	

Pawade 2

Centre for Youth Development & Activities (CYDA)

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Flat No 1,A4 Gardenia, Phase III, Somnath Nagar, Vadgaonsheri , Pune - 411014 Society Registration No. : MH./368/99/Pune (Regn. No. F - 16260 / Pune.)

Statement showing Fixed Assets & Depreciation for the year ended 31st March 2021.

P P I Computer, i Computer ii Printer ii Laptop iv Tally Erp 9			and a support						
14-0	PARTICULARS	as on 01-04-2020	Before 30-09-2020	After 30-09-2020	Sale	Total	in %	in Rs.	as on 31-03-2021
	Computer, Software and Periferals Computer Printer Laptop Tally Erp 9	1,62,302.20 5,496.60 1,14,903.00 23,104.20	32,450.00 38,500.00	56,045.00		1,62,302.20 37,946.60 2,09,448.00 23,104.20	40% 40% 40% 40%	64,921.00 15,179.00 72,570.00 9,242.00	97,381.20 22,767.60 1,36,878.00 13,862.20
2 Office Equi i Refridgeratu ii Digital Carr iii Motor Bike iv LCD	Office Equipment Refridgerator * Digital Camera Motor Bike LCD	3,992.95 6,867.68 28,215.20 53,860.70		т т т т с		3,992.95 6,867.68 28,215.20 53,860.70	100% 15% 15%	3,993.00 1,030.00 4,232.00 8,079.00	(0) 5,837.68 23,983.20 45,781.70
3 Furniture i Furniture ii Table	Furniture and Fixtures Furniture Table	29,621.80 7,066.70	, ,	35,000.00	1 1	29,621.80 42,066.70	10% 10%	- 2,962.00 2,457.00	26,659.80 39,610
-	TOTAL	4,35,431.03	70,950.00	91,045.00	'	5,97,426.03		1,84,665.00	4,12,761.03

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Scraped during the year 2020-21

Certificate of Foreign Contribution

	e Association: Centre For tration Number: 0839303		HEIL AND ACTIVICES						
t No.1. A	4 Gardenia, Phase 3. Sor	nnath Nagar, Va	dgaonsherl, Pune 411014.						
	ar: 2020-2021.	nstitutional/in dividu al	Detail of the donor: official Address; Email address;website address:	Donor Country	Eməli-id	Web address	Financial Year	Purpose for which received	GRANT Amount
	TERRE DES HOMMES GERMANY		Regie House, opp - police lines, Pandita Ramabai Road, Pudumjee park Pune- 411002	INDIA	tdssouthzone2015@gm all.com	www.terredeshommes.or BL	2020-21	Social	1,00,000.00
	Charities Aid		Site no2, First Floor, Sector-C (OFC pocket),	INDIA	contact@cafindia.org	www.cafindia.org	2020-21	Social	2,39,938.00
3	Foundation Charities Aid	Institutional	Vasant Kunj, New Delhi-110070 Site no2, First Floor, Sector-C (OFC pocket),	INDIA	contact@cafIndia.org	www.cafindia.org	2020-21	Social	15,00,000.00
4	Foundation Charitles Aid	Institutional	Vasant Kunj, New Delhi-110070 Site no2, First Floor, Sector-C (OFC pocket),	INDIA	contact@cafindia.org	www.cafindla.org	2020-21	Social	15,00,000.00
5	Foundation SWISSAID INDIA	Institutional	Vasant Kunj, New Delhi-110070 Lorystrasse 6a, CH-3000, Bern	Switzerlan d	mall@swissaidindia.org	www.swissald.ch	2020-21	Social	3,02,500.00
6	PLAN INTERNATIONAL	Institutional	Zuari House, 1, Kailash Colony, Extension, New Deihi, Deihi 110048	INDIA	planindia@planindia.or g	www.planindia.org	2020-21	Social	42,51,350.0
7	DANAMOJO	Institutional	Ist Floor, Above SVC Bank, 43, Wilson Garden Society Layout, Kothnur Main Rd, JP Nagar 7th Phase, Bengaluru, Karnataka 560078	INDIA	<u>care@danamolo.org</u>	https://danamojo.org/	2020-21		47,109.0
8	SWISSAID INDIA	Institutional	Lorystrasse 6a, CH-3000, Bern	Switzerlan d	mail@swissaidindia.org	www.swissaid.ch	2020-21	Social	3,00,000.0
9	PLAN INTERNATIONAL	Institutional	Zuari House, 1, Kallash Colony, Extension, New Delhi, Delhi 110048	INDIA	planindia@planindia.or g	www.planindia.org	2020-21	Social	48,34,025.0
10	CARM - DAKSH	Institutional	Head office - C-203, SFC Flats, Sheikh Sarai Phase- 1, New Delhi. Branch office - H.N 19, Geetanjall Park, Post- Mangal, Bilaspur (C.G.) 495001	INDIA	carmdaksh@gmail.com	www.carmdaksh.org	2020-21	Social	1,21,664.0
11	PLAN INTERNATIONAL	Institutional	Zuari House, 1, Kailash Colony, Extension, New Delhi, Delhi 110048	INDIA	planindia@planindia.or 8	www.planindia.org	2020-21	Social	22,00,000.0
12	BAL RAKSHA BHARAT	Institutional	Communication Address- Plot No.91,1st and 2nd Floor,Sector No 44,Gurgaon- 122003.Haryana.Registered Address-At D- 61,Second Floor, East Of Kallash,New Delhi-110065	INDIA	Info@savethechildren.I n	www.savethechildren.in	2020-21	Social	1,32,500.
13	PLAN INTERNATIONAL	Institutional	Zuari House, 1, Kailash Colony, Extension, New Delhi, Delhi 110048	INDIA	planindia@planindia.or 8	www.planindia.org	2020-21	Sociai	57,52,700.
14	Charities Aid Foundation	Institutional	Site no2, First Floor, Sector-C (OFC pocket), Vasant Kunj, New Delhi-110070	INDIA	contact@cafindia.org	www.cafindia.org	2020-21	Social	1,63,917.
15	PLAN INTERNATIONAL	Institutional	Zuari House, 1, Kailash Colony, Extension, New Delhl, Delhi 110048	INDIA	planindia@planindia.or g	www.planindia.org	2020-21	Social	25,000.
16	CARM - DAKSH	Institutional	Head office - C-203, SFC Flats, Sheikh Sarai Phase- 1, New Delhi. Branch office - H.N 19, Geetanjal Park, Post- Mangal, Bilaspur (C.G.) 495001	INDIA	carradaksh@gmall.com	n www.carmdaksh.org	2020-21	Social	5,00,000.
17	Indo Global Social Service Society	Institutional	Bhishma Pitamah Marg, Gokalpuri, Institutional Area, Lodi Colony, New Delhi, Delhi 110003	INDIA	info@igsss.net	www.igsss.org	2020-21	Social	4,71,883
18	EMpower – The Emerging Markets Foundation	Institutional	Ground Floor Annexe Building B-4, Greater Kallash Enclave Part – II, New Delhi 110048	INDIA	empowerindia@empo	w www.empowerweb.org	2020-21	Social	14,23,833
19	BMC SOFTWARE IND PRIVATE LIMITED	IA Institutional	Corporate Headquarters 2103 CityWest Boulevard Houston, Texas 77042	INDIA	nidhi_navadia@bmc.c	or https://www.bmc.com/	2020-21	Social	10,00,000
20	BMC SOFTWARE IND PRIVATE LIMITED	IA Institutional	Corporate Headquarters 2103 CityWest Boulevard Houston, Texas 77042	INDIA	<u>nidhi navadla@bmc.c</u>	or https://www.bmc.com/	2020-21	Social	6,46,000
21	Charities Aid Foundation	Institutional	Site no2, First Floor, Sector-C (OFC pocket), Vasant Kunj, New Delhi-110070	INDIA	contact@cafindla.org	www.cafindla.org	2020-21	Social	1,42,965
22	BAL RAKSHA BHARA	T Institutional	Communication Address- Plot No.91,1st and 2nd Floor,Sector No 44,Gurgaon- 122003.Haryana.Registered Address-At D- 61,Second Floor ,East Of Kallash,New Deihi-11006	INDIA i5.	<u>info@savethechildren</u> ១	www.savethechildren.ir	2020-21	Social	4,85,69
23	BAL RAKSHA BHARA	T Institutional	Communication Address- Plot No.91,1st and 2nd Floor,Sector No 44,Gurgaon- 122003.Haryana.Registered Address-At D- 61,Second Floor ,East Of Kallash,New Deihi-1100	INDIA 55.	info@savethechildren n	h.l www.savethechildren.in	2020-2	L Social	35,00
24	ketto online venture private limited	es Institutional	1302-1306, 13th Floor, A-4, Peninsula Park Off Li Road, behind Hard Rock Cafe, Andheri West, Mumbal, Maharashtra 400053	INDIA		www.ketto.org	2020-2	1 Social	33,61

TOTAL FORIGEN GRANT RECEIPT FOR THE FINANCIAL YEAR 2020-2021.
This is certyfy that Trust had received above listed grant from foreing doner and total foreign grant is as per audited financial statement for FY 2020-21

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M.No. 172061

FRN

142790W

Tered Accou

for Pawade Pokharkar & Associates Chartered Accountants FRN.142790W

CA Anil Kashinath Pawade Partner MRN.172061 Place : Pune Date: 23-12-202

UDIN 21172061AAAAG04328.

Fro Center for Youth Development & Activity

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Place Pline Date 23-12-24

Trustee

Developin (Sin) C F/16260 (Pune) 5 400 x 50

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